

# Bishop's Waltham Parish Council

# Annual Report 2019/20

Bishop's Waltham Parish Council Parish Council Office, The Jubilee Hall, Little Shore Lane, Bishop's Waltham, Hampshire. SO32 1ED



# Bishop's Waltham Parish Council Annual Report 2019/20

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- 3. List of Councillors and Contact Details.
- 4. List of Councillors with Committee Details.
- 5. List of Council Staff with Contact Details.
- 6. Reports from Committee Chairmen:

Finance, Policy and Resources Cllr Mr T Wilson

Halls and Grounds Cllr Mr B Nicholson

**Community Development Cllr Mrs J Marsh** 

Planning, Environment and Highways Cllr Mr R Shields

**West Hoe Cemetery Management Cllr Mr A Rankine** 

Appdx. 1 Financial Statement.

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Appdx. 3 Parish Council Schedule of meeting dates for 2020/21.

# **BISHOP'S WALTHAM PARISH COUNCIL**

Dear Resident,

Welcome to the Bishop's Waltham Parish Council's Annual Report for 2019/20.

The report contains details of the Council's activities throughout the year, financial statements and other relevant Council information.

For comments on either this report, Council business, or any other matters of general concern, please contact:

Mrs L Edge
Executive Officer
Bishop's Waltham Parish Council
Parish Council Office, The Jubilee Hall,
Little Shore Lane, Bishop's Waltham,
Hants. SO32 1ED

Tel No: 01489 892323

Email: <a href="mailto:parishclerk@bishopswaltham-pc.gov.uk">parishclerk@bishopswaltham-pc.gov.uk</a>
Website: <a href="mailto:www.bishopswaltham-pc.gov.uk">www.bishopswaltham-pc.gov.uk</a>



# **Chairman's Report**

# **March 2019 – February 2020**

# Staffing / Councillors:

Following the Parish Council "elections" in May, we had a full complement of 14 Councillors, until December, when Nick Cole and Robin Howe resigned for family and work reasons respectively. Applications to fill these vacancies are currently being reviewed. We also lost two highly valued members of staff. The first being Felicity (Flic) Harris, our Halls Manager, who had been responsible for several significant initiatives in this role. We have recently appointed Matthew Wanstall to this role and he has settled into it very quickly. Then Michael Thomas, our very popular Accredited Community Safety Officer left and he has yet to be replaced. This vacancy is currently being advertised again.

# **Council Business:**

The Chairmen of all Standing Committees have written reports on their activities with the most significant project being the extension of the car park at The Jubilee Hall. After more than 12 years of discussions, it is very satisfying to report that work commenced in January with completion being planned for March. Approximately 30 season ticket spaces plus 41 additional hourly meter-controlled spaces will be added to the existing 49. The 80 meter-controlled spaces will be free for the first two hours.

The building of the 2<sup>nd</sup> phase of the Deer Walk site on Coppice Hill has now commenced in line with the 2016-2031 Development Plan agreed with Winchester Council comprising the final 31 dwellings of the 62 agreed. The site at Tangier Lane, comprising 125 dwellings, has also commenced, as has the complete site of 145 at Albany Farm. Discussions with WCC will commence shortly regarding any implications due to extending the period of the Plan to 2036.

#### **Council Meetings:**

Currently, the Council meets on the 2<sup>nd</sup> Tuesday of every month with the exception of August, with the Standing Committees meeting on other Mondays / Tuesdays in the month. please check the website or notice boards for details. All meetings have a period set aside for public participation and everyone is permitted to attend and address the Council, or just listen to the discussions.

#### Finally:

I would like to take this opportunity to thank my fellow Councillors for their support in this past 12 months. Also, to all our staff who continue to provide such an efficient service for you, the members of our Bishop's Waltham community.

Cllr Terry Wilson Chairman February 2020.

#### **BISHOP'S WALTHAM PARISH COUNCILLORS**

#### **CHAIRMAN**

# **Terry Wilson**

62 Rareridge Lane, Bishop's Waltham. SO32 1DX 01489 895742

# **VICE CHAIRMAN**

#### **Judy Marsh**

Sunnyside, The Avenue, Bishop's Waltham. SO32 1BN 01489 896240

#### **COUNCILLORS**

#### **Linda Clarke**

Peveril, Winchester Road, Bishop's Waltham. 01489 809707

# **Ron Haysom**

2 Warden Lodge, Winchester Road, Bishop's Waltham. 07562 107347

#### **Stuart Jones**

Hillbrow, Wintershill, Durley. SO32 2AH 01489 860695

# **Barry Nicholson**

Burwells Orchard, West Hoe Lane, Bishop's Waltham. SO32 1DT 01489 896285

#### **Robert Shields**

Moorlands, Hoe Road, Bishop's Waltham. SO32 1DU 01489 894289

# **Lynn Thompson**

11 Albany Drive, Bishop's Waltham 01489 892880

#### **Andrew Webb**

15 Langton Road, Bishop's Waltham. SO32 1GF 01489 891760

# **George Westcombe**

73 Churchill Avenue, Bishop's Waltham. SO32 1DA 01489 893803

# Pat Wilson

62 Rareridge Lane, Bishop's Waltham. SO32 1DX 01489 895742

#### **Josephine Wood**

31 Hamble Springs, Bishop's Waltham. SO32 1SF 01489 895002

# BISHOP'S WALTHAM PARISH COUNCILLORS MARCH 2020 Including Committees and current Council duties

#### All councillors sit on the Parish Council

# **Terry Wilson – Chairman**

Chairman – Finance, Policy & Resources Committee
Vice Chairman - Halls and Grounds Committee
Community Development Committee
Council Representative Hampshire Association of Local Councils
Educational Institute Trustee

# Judy Marsh - Vice Chairman

Finance, Policy and Resources Committee
Halls and Grounds Committee
Chairman - Community Development Committee
West Hoe Cemetery Management Committee
Council Representative Winchester District Association of Local Councils
Educational Institute Trustee

#### Linda Clarke

Community Development Committee

#### **Ron Haysom**

Halls & Grounds Committee
Community Development Committee
Planning & Highways Committee
Council Representative Community Safety Partnership/Police
Council Representative Swanmore Management Committee

#### **Stuart Jones**

Planning, Environment and Highways Committee Community Development Committee

# **Barry Nicholson**

Finance, Policy and Resources Committee
Chairman - Halls and Grounds Committee
Planning and Highways Committee
Council Representative Community Safety Partnership/Police

#### **Robert Shields**

Chairman – Planning and Highways Committee Vice Chair – Community Development Committee Council representative Town Team

# **Andrew Webb**

Community Development Committee West Hoe Cemetery Management Committee

# **George Westcombe**

Planning and Highways Committee
Community Development Committee
Council representative Community Safety Partnership/Police
Council representative Town Team

# Pat Wilson

Finance, Policy and Resources Committee
Halls and Grounds Committee

# Josephine Wood

Vice chair -Planning and Highways Committee
Community Development Committee
Council Representative Bishop's Waltham Museum Trust
Council Representative Swanmore Management Committee

# BISHOP'S WALTHAM PARISH COUNCIL OFFICERS Including contact details

# Mrs Lindsay Edge

01489 892323

parishclerk@bishopswaltham-pc.gov.uk

**Executive Officer** 

Clerk to the Finance, Policy and Resources Committee Clerk to the Planning and Highways Committee Clerk to the West Hoe Cemetery Management Committee

#### Mrs Emma McKenzie

01489 892323

admin@bishopswaltham-pc.gov.uk

Deputy Executive Officer the Halls and Grounds Comm

Clerk to the Halls and Grounds Committee Clerk to the Community Development Committee

#### Mrs Hannah Fisher

01489 892323

assistant@bishopswaltham-pc.gov.uk

Senior Administration Assistant – Finance, Policy & Resources/Planning & Highways

# **Mrs Alison Trott**

01489 892323

halls@bishopswaltham-pc.gov.uk

Administration Assistant - Halls & Grounds/Community Development

# Mr John Storry

01489 892323

finance@bishopswalthamparishcouncil.co.uk

Responsible Finance Officer

#### **Mr Trevor Veck**

<u>grounds@bishopswaltham-pc.gov.uk</u> 0743 597 0505

Senior Groundsman

Mr James Rushton

Mr Kevin Wyatt

0743 597 0503

0743 597 0504

Groundsmen

#### Mr Peter Wall

lengthsman@bishopswaltham-pc.gov.uk 0743 597 0501 Parish Lengthsman

# Mr Matthew Wanstall

hallsmanager@bishopswalthampc.gov.uk 0737 620 5310 Halls Manager Mr Richard Stratton Mrs Gloria Stratton 0743 597 0502 Caretakers

# Finance, Policy & Resources Committee

# **March 2019 – February 2020**

The membership of this Committee must consist of the Chairman of the Council and the Chairmen of all the Standing Committees. Other Councillors may also choose to serve on the Committee.

The Council's Responsible Financial Officer (RFO) Mr John Storry, attends all meetings of this Committee in order to provide a full financial report and address any concerns raised by the Committee members. This allows the members to monitor all expense and income transactions against budgets on a monthly basis and ensure that the Council is managing its finances correctly.

The Financial, Policy and Resources Committee has a wide remit covering the financial arrangements of the Council, the Council's assets, Council policies and the Council's staff.

Over the year the Committee has undertaken several actions including:

- Conducting the annual Financial Risk Assessment. (A Legal requirement)
- Managing the annual Asset stock check. (A Legal requirement)
- Coordinating the compilation of the 2020-21 Financial Budgets.
- Coordinating the monitoring of the Council's Forward Plan for 2019-23
- Managing the extension to the car parking facilities at The Jubilee Hall, in conjunction with a Management Consultancy appointed to oversee the construction from 2019 - 2020.
- Completion of the change to the layout of the Council office.
- Commencing the upgrade of the Council's IT Hardware.
- Monitoring the receipt of the Community Infrastructure Funds (CIL) from developers via Winchester City Council.
- Recommending the allocation of CIL receipts to various capital projects for implementation in the 2020-21 financial year.

The Committee has also made recommendations concerning the awarding of grants to local organisations. The Council was required to make some difficult decisions this year regarding the grants due to the financial constraints it faced.

This year grants have been awarded to:

Bishop's Waltham in Bloom	£ 750 Provision of 2 Wildflower Beds
Bishop's Waltham Chamber of Trade	£ 1,500 Contribution to Christmas
Fayre	
St Peters PCC	£ 1,500 Grass cutting of Cemetery
Grounds	
Bishop's Waltham Parish Fishing Club	£ 1,250 Replace Tools
Folk association of South Hants	£ 175 Support for schools' event
Meon Valley Heartstart	£ 200 Purchase of Samsung tablet
Home Start – Meon Valley	£ 1,950 Support for local families
Bishop's Waltham Dynamos Football Club	£ 1,800 New Storage Facility

Winchester District Citizens' Advice costs Mr K Jones £ 1,000 To assist in office running

£ 130 Planter for street

# £10,255

I would like to thank all the Committee members, the Executive Officer and the RFO, for their support to the Committee that has resulted in another year of financial stability for the Council.

Cllr Terry Wilson

Chairman, Finance, Policy & Resources Committee February 2020

# Halls and Grounds Committee March 2019 – February 2020

The Halls and Grounds Committee team this year comprises, on the staff side, Emma McKenzie, Clerk to the Committee, Matthew Wanstall, our new Halls Manager, Trevor Veck, Senior Groundsman, James Rushton and Kevin Wyatt, groundsmen and Gloria and Richard Stratton, caretakers. Alison Trott has recently joined the office staff and is responsible for hall and grounds bookings.

On the Councillors side, Barry Nicholson, Chairman of the Committee, Terry Wilson, Vice Chairman, and Councillors Mrs Pat Wilson, Ron Haysom, and Mrs Judy Marsh

In previous years we have reported that the age of our buildings and some play areas has an adverse impact on our expenditure. This continues to be the case and as a result of mandatory health and safety audits, maintenance and repair bills have been over budget. Budgets for the next three years have taken this into account. However, decisions on large expenditures to update current buildings require careful consideration as replacement may be a wiser economic option.

**Priory Park** 

The clubhouse has been renovated with a new floor and heating system (covered by insurance following flood damage), new pvc windows and doors. A proposal to modernise and update the clubhouse changing facilities to the standards now required has been evaluated. Regrettably, a six-figure sum has resulted in putting this project on hold as we weigh up the options as stated in the above paragraph.

Jubilee Hall

Following changes to the upstairs offices, committee meetings are now held in the Ruby room downstairs which is able to accommodate a greater number of people (and catering) for the benefit of parishioners when attending these meetings. The Hearing Loop has also been moved. The sports floor in the Gold room was resurfaced and resealed over the Christmas break. Once the car park extension and resurfacing has been completed, the play area at the front of the building will be increased in size to negate the loss of some recreational space to the rear.

Hoe Road

Repairs to the electricity system, asbestos surveys and upgrading to toilet facilities have taken place. On the recreation side, the use of the tennis courts has flourished and projects to increase tennis facilities, provide a running track and multi-use games area are under consideration.

Montague Road

The open space associated with this development will, we hope, soon be handed over to the Parish Council. Planning conditions required the provision of multi age play areas and equipment. Several companies are currently submitting their proposals. The developer is contributing £105,000 to this project. A consultation period will take place in March, before work begins.

Other Sites

As the larger housing developments are completed, such as Albany Farm and Tangier Lane, the Parish Council will be accepting more open space land. The Council will consider, in due course, facilities and equipment for these sites.

The Halls and Grounds Committee welcomes the completion of the Jubilee Hall Car Park Extension as it will provide much needed additional parking spaces for hall users.

Thanks are extended to all the above-mentioned staff for their continued support and Enthusiastic approach to Committee.

Cllr Barry Nicholson Chairman Halls and Grounds Committee. February 2020

# **Community Development Committee**

# **March 2019 – February 2020**

# **Annual Meeting of the Parish**

Another vibrant and successful evening was held in March 2019. This year there was a welcome from the Chairman then members of the Parish gave presentations on the History of Bishops Waltham, the Changing Face of the High Street, Growth of our Town and Our Vibrant Community. This was followed by the launch of the Forward Plan for the next four years by our Executive Officer. The Country Market provided excellent refreshments, and all enjoyed the evening. My thanks go to Councillor Robert Shields, who tirelessly organised such a good event.

# Party in the Park Sunday 16th June 2019

A very successful event, all who came enjoyed this event, which is held biannually and is free to parishioners, though the weather was a bit erratic! We had feedback comments after the event so the next party will be even better!

# **Bishops Waltham Association of Community Organisations**

We held a **Thank you** evening in September to show our support for the local organisations. This year we held the usual information gathering evening <u>before</u> the end of the year to enable us to get a better idea of events to put into the **What's On Guide** for 2020. This was completed and delivered by the end of February 2020.

#### **Botley to Bishops Waltham Bridleway**

Lead by Robert Shields, with regular meetings of supporters, this project is progressing steadily and has now moved to the responsibility of the Planning & Highways Committee.

#### Remembrance Day

This is now one of our regular events, all uniformed groups attending the parade and service. Afterwards, refreshments were available back at the Jubilee Hall which, this year, were provided by the Country Market, thank you.

# Communication

The CDC has increased the quarterly newsletter to a bimonthly edition in order to regularly engage with parishioners. The Parish Noticeboards have a programme of refurbishment and social media is used as a key feature of modern communication.

#### **Environmental Initiatives**

A working group was established in November 2019 to draw up a policy and suggest projects for the Parish Council to focus on. This is a very active group with many plans for future years!

Finally, my thanks go to all the members on CDC who have fully supported me at all events that we have organised and, of course, thank you to Emma, our Clerk to the Committee, who keeps us all in order and up to our jobs!

Cllr Mrs J Marsh Chairman, Community Development Committee February 2020

# **Planning and Highways Committee**

# **March 2019 – February 2020**

The Committee met 10 times during the past 12 months with an average of 5 Councillors in attendance. 44 members of the public attended the meetings during the year.

#### **Planning**

The parish of Bishop's Waltham is covered by 2 Planning Authorities, Winchester District mainly for the town, and the South Downs National Park Authority for 2/3<sup>rds</sup> of the rural area to the north.

64 planning applications were considered by the Committee, 17% of them from the National Park. The committee objected to 7 applications and commented or asked for conditions on a further 11. 20 issues were raised in public sessions.

Formal representations were made to the Secretary of State's Inspector of the Eastleigh Brough Council Local Plan in respect of the traffic impact upon Bishop's Waltham and provisions for the Bishop's Waltham to Botley Rail Trail.

The committee has started considering additional sites for affordable housing.

# **Highways**

The continuing issues raised during the year over parking, traffic management and street obstructions can be addressed fully now that the Jubilee Hall car park extension has been completed with 71 additional parking spaces.

The speed indicator device is operating at 6 locations on the approaches to the town. Speed calming gates have been erected at one location, others will follow.

#### **Accessibility**

Funding for the 34 proposals to improve walking routes to the town centre from 6 main approaches will be provided by Hampshire County Council, but the work has yet to start.

The project to provide a Southern Footpath/Cycleway linking the new developments to the town centre has been initiated. Funding is from the Community Infrastructure Levy on developers.

The committee has also considered other linking footpaths in Newtown, a pavement to The Hangers, the provision of a water bottle filling service in the town centre, planters for St Bonnet Drive to prevent inconsiderate parking and further promotion of Speed Watch.

#### **Community Space**

The tree wardens have monitored the preservation of trees on the new development sites, commented on planning applications for tree removal or major surgery, and conducted a tree planting survey to recommend where new trees could be positioned.

The Parish Rights of Way Officer has continued to maintain the 54 public footpaths and bridleways with a small team of volunteer helpers who have put in xx hours this year. A programme of replacing stiles with kissing gates continues and landowners reminded of their responsibilities.

The Parish Lengthsman has been provided with new equipment to assist in his tasks of trimming hedges and verges, picking litter, cleaning road signs and bus shelters, and clearing ditches. He is assisted by the Community Payback Scheme in which he manages the offenders.

Cllr Robert Shields Chairman, Planning & Highways Committee. February 2020

# **West Hoe Cemetery Management Committee**

# **March 2019 – February 2020**

This year Chairmanship of the Committee switched from Bishop's Waltham Parish Council to Swanmore Parish Council with Cllr Rankine elected Chairman and Cllr Howe Vice Chairman.

Summer 2019 saw the first flowering of the new wildflower meadow for the interment of cremation ashes. This area provides a less formal setting and relatives have the option to plant native bulbs on the plots, which can be easily identified using grid markers. Visitors may notice we have installed different types of bird boxes in the surrounding trees which have successfully been used for nesting. Also, in the summer the new West Hoe Pet Cemetery for the burial of ashes of small pets opened. This area, on the previously disused land adjacent to the car park, is outside the boundary of the cemetery and provides a suitable resting place for much-loved pets and is ideally suited for owners who are flat dwellers or those likely to move house.

The Cemetery's Annual Memorial Service was held on Saturday 21st September 2019 and was very well attended. The Committee would like to thank Fr. Griffiths for conducting the service. We are also very grateful to Bob Metcalf from Nigel Chamberlain and Partners who sponsored refreshments for attendees at the Anvil tea rooms, courtesy of Fred Woodfine, following the service. This years' service will also be held in September

The Committee's current plans for the Cemetery include new areas for burials and a second formal space for the interment of cremation ashes, to meet likely demand over the next 30 or more years. A cemetery plan will soon be displayed on the noticeboard in the lych gate with section markers that will help first-time visitors find their loved ones' graves more easily. The Parish Councils of Bishop's Waltham and Swanmore continue to support the cemetery financially to help with capital projects, which this year have included a number of headstone repairs, extension of the access road to the planned new cremation area, and additional hedge planting.

The Committee members are proud to provide a cemetery that remains a peaceful and calm resting place for our loved ones. The cemetery and the new wildflower meadow have attracted many favourable compliments this year and the Committee is grateful to the grounds contractors, community payback team members, volunteers and Parish Council staff for their hard work in maintaining and improving the cemetery to such a high standard. Full details of West Hoe's facilities can be found on the Bishop's Waltham Parish Council website and leaflets are also available from both Parish Council offices.

Cllr Andrew Rankine Chairman, West Hoe Cemetery Management Committee February 2020.

# Bishop's Waltham Parish Council 2018/19 Income and Expenditure Account for Year Ended 31st March 2019

Income Summary		-	
333,273   Sub Total   Operating Income	March 2018		31st March 2019
333,273   Sub Total   Operating Income		Income Summary	
Section	333,273	_	418,688
Operating Income			
5,801	333,273	Sub Total	418,688
180   General Council Administration   7,459   Community Safety Officer   1   Jubilee Hall Car Park & Ground   0   Capital Spend - F, P & R   904   Grounds - General   3,190   Grounds - Hoe Road   Grounds - Hoe Road   2,823   Grounds - Hointy Park   0   Halls - General   13,496   Hoe Road Pavilion   39,755   Priory Park Clubhouse   13,486   Hoe Road Pavilion   39,755   Priory Park Clubhouse   13,486   The Jubilee Hall   9,200   Well House   283   Grounds Management   20,025   Capital Spend - Halls & Ground   427   Community Development   2427   Community Development   2427   Capital Spend - Planning, High   Pc Precept Funding   27,208   Pc Precept Funding   Finding			
7,459 Community Safety Officer 1 Jubilee Hall Car Park & Ground 0 Capital Spend - F. P. & R 904 Grounds - General 3,190 Grounds - Hoe Road 2,823 Grounds - Hoe Road 13,496 Hoe Road Pavilion 39,755 Priory Park Clubhouse 43,889 The Jubilee Hall 9,200 Well House 283 Grounds Management 20,025 Capital Spend - Halls & Ground 427 Community Development 892 Capital Spend - Community Dvmn 1,839 Planning, Highways & Env'ment 2,7,208 P C Precept Funding 511,344 Total Income  Running Costs 96,047 Office Administration 44,234 General Council Administration 6 Capital Spend - F. P. & R 21,097 Grounds - General 3,194 Community Safety Officer 5,731 Jubilee Hall Car Park & Ground 6 Grounds - Hoe Road 9,122 Grounds - Hoe Road 9,123 Hoe Road Pavilion 1,436 Capital Spend - Halls & Ground 5,316 Community Development 1,431 Playgrounds & Leisure Areas 1,432 Hoe Road Pavilion 1,436 Capital Spend - Halls & Ground 1,436 Capital Spend - Community Dwnn 1,436 Capital Spend - Flanning, High 1,436 Capital Spend - Planning, High 1,436 Capital Spend - Flanning, High			5,139
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2,823 Grounds - Priory Park  0 Halls - General 13,496 Hoe Road Pavilion 39,755 Priory Park Clubhouse 43,889 The Jubilee Hall 9,200 Well House 283 Grounds Management 20,025 Capital Spend - Halls & Ground 427 Community Development 892 Capital Spend - Community Dwnn 1,839 Planning, Highways & Env'ment 27,208 P C Precept Funding 511,344 Total Income  Running Costs  96,047 Office Administration 44,234 General Council Administration 44,234 General Council Administration 34,194 Community Safety Officer Jubilee Hall Car Park & Ground 0 Capital Spend - F,P & R 21,097 Grounds - General 2,125 Grounds - Hoe Road 9,122 Grounds - Hollowse 14,432 Hoe Road Pavilion 54,957 Priory Park Clubhouse 15,4957 Priory Park Clubhouse 16,4957 Priory Park Clubhouse 16,4957 Priory Park Clubhouse 17,436 Grounds Management 18,413 Playgrounds & Leisure Areas 18,4031 Capital Spend - Halls & Ground 18,316 Community Dwnn 18,328 Planning, Highways & Env'ment 18,328 Planning, Highways & Env'ment 18,329 Planning, Highways & Env'ment 18,326 Capital Spend - Planning, High 18,344 Plus : Income for Year			938
0 Halls - General 13,496 Hoe Road Pavilion 39,755 Priory Park Clubhouse 43,889 The Jubilee Hall 9,200 Well House 283 Grounds Management 20,025 Capital Spend - Halls & Ground 427 Community Development 892 Capital Spend - Community Dwnn 1,839 Planning, Highways & Enviment 27,208 P C Precept Funding 511,344 Total Income  Running Costs 96,047 Office Administration 44,234 General Council Administration 44,234 General Council Administration 51,331 Jubilee Hall Car Park & Ground 0 Capital Spend - F,P & R 21,097 Grounds - General 2,125 Grounds - Hoe Road 9,122 Grounds - Hoe Road 9,122 Grounds - Piory Park 35,828 Halls - General 21,432 Hoe Road Pavilion 54,957 Priory Park Clubhouse 54,957 Priory Park Clubhouse 54,957 Priory Park Clubhouse 54,959 Grounds Management 4,413 Playgrounds & Leisure Areas 34,031 Capital Spend - Halls & Ground 5,316 Community Development 1,436 Capital Spend - Halls & Ground 28,238 Planning, Highways & Enviment 28,238 Planning, Highways & Enviment Capital Spend - Planning, High 536,760 Total Expenditure  St March 2018 31st Marc  General Fund Analysis  Opening Balance 11,344 Plus : Income for Year			2,213 3,602
13,496 39,755 43,889 7riory Park Clubhouse 13,889 9,200 Well House 283 Grounds Management 20,025 Capital Spend - Halls & Ground 427 Community Development 892 Capital Spend - Planning, High 900 Capital Spend - Planning, High 27,208 P C Precept Funding 511,344 Total Income  Running Costs 96,047 Office Administration 44,234 General Council Administration 8,033 Cemetery Management 34,194 Community Safety Officer Jubilee Hall Car Park & Ground 0 Capital Spend - F, P & R 21,097 Grounds - General 9,122 Grounds - Hoe Road 9,122 Grounds - Priory Park 13,828 Halls - General 14,32 Hoe Road Pavillion 15,316 Community Safety Officer 16,4957 Priory Park Clubhouse 16,4957 Priory Park Clubhouse 17,436 Playgrounds & Leisure Areas 18,4031 Capital Spend - Halls & Ground Capital Spend - Community Dvnn Planning, Highways & Env'ment Capital Spend - Planning, High Capital Spend - Planning, High Total Expenditure  St March 2018  31st March Seneral Fund Analysis Opening Balance Plus : Income for Year		·	59
39,755	_		5,931
43,889			19,435
9,200 283 Grounds Management 20,025 Capital Spend - Halls & Ground 427 Community Development 892 Capital Spend - Community Dvmn 1,839 Planning, Highways & Env'ment 27,208 P C Precept Funding 511,344 Total Income  Running Costs 96,047 Office Administration 44,234 General Council Administration 8,033 Cemetery Management 3,4,194 Community Safety Officer 5,731 Jubilee Hall Car Park & Ground 0 Capital Spend - F,P & R 21,097 Grounds - General 2,125 Grounds - Piory Park 35,828 Halls - General 21,432 Hoe Road Pavilion 540,957 Priory Park Clubhouse 14,433 Playgrounds & Leisure Areas 21,432 Hoe Road Pavilion 540 Well House 95,698 Grounds Management 4,413 Playgrounds & Leisure Areas 34,031 Capital Spend - Community Dvmn 1,436 Capital Spend - Community Dvmn 28,238 Planning, Highways & Env'ment 1,436 Capital Spend - Planning, High Total Expenditure  1 March 2018  31st March 534,559		•	45,743
283			9,848
20,025			345
A27	20.025	_	11,245
Section   Sect			676
900	892		0
Total Income   Running Costs	1,839	Planning, Highways & Env'ment	1,825
Section	900	Capital Spend - Planning, High	0
Running Costs   96,047	27,208	P C Precept Funding	13,604
96,047  44,234  General Council Administration  8,033  Cemetery Management  34,194  Community Safety Officer  Jubilee Hall Car Park & Ground  Capital Spend - F,P & R  21,097  Grounds - General  2,125  Grounds - Hoe Road  9,122  Grounds - Priory Park  35,828  Halls - General  21,432  Hoe Road Pavilion  54,957  Priory Park Clubhouse  76,393  The Jubilee Hall  Well House  95,698  Grounds Management  4,413  Playgrounds & Leisure Areas  34,031  Capital Spend - Halls & Ground  Capital Spend - Community Dwnn  28,238  Planning, Highways & Env'ment  Capital Spend - Planning, High  536,760  Total Expenditure  General Fund Analysis  Opening Balance  511,344  Plus : Income for Year	511,344	Total Income	592,505
96,047  44,234  General Council Administration  8,033  Cemetery Management  34,194  Community Safety Officer  Jubilee Hall Car Park & Ground  Capital Spend - F,P & R  21,097  Grounds - General  2,125  Grounds - Hoe Road  9,122  Grounds - Priory Park  35,828  Halls - General  21,432  Hoe Road Pavilion  54,957  Priory Park Clubhouse  76,393  The Jubilee Hall  Well House  95,698  Grounds Management  4,413  Playgrounds & Leisure Areas  34,031  Capital Spend - Halls & Ground  Capital Spend - Community Dwnn  28,238  Planning, Highways & Env'ment  Capital Spend - Planning, High  536,760  Total Expenditure  General Fund Analysis  Opening Balance  511,344  Plus : Income for Year		Running Costs	
44,234 General Council Administration  8,033 Cemetery Management  34,194 Community Safety Officer  5,731 Jubilee Hall Car Park & Ground  0 Capital Spend - F,P & R  21,097 Grounds - General  2,125 Grounds - Hoe Road  9,122 Grounds - Priory Park  35,828 Halls - General  21,432 Hoe Road Pavilion  54,957 Priory Park Clubhouse  54,957 Priory Park Clubhouse  4,413 Playgrounds & Leisure Areas  4,413 Playgrounds & Leisure Areas  34,031 Capital Spend - Halls & Ground  5,316 Community Development  1,436 Capital Spend - Community Dvmn  28,238 Planning, Highways & Env'ment  6,896 Capital Spend - Planning, High  535,760 Total Expenditure  31st March  General Fund Analysis  Opening Balance  511,344 Plus : Income for Year	96 047	-	99,634
8,033			34,238
34,194 Community Safety Officer 5,731 Jubilee Hall Car Park & Ground 0 Capital Spend - F,P & R 21,097 Grounds - General 2,125 Grounds - Hoe Road 9,122 Grounds - Priory Park 35,828 Halls - General 21,432 Hoe Road Pavilion 54,957 Priory Park Clubhouse 54,957 Priory Park Clubhouse 1540 Well House 95,698 Grounds Management 4,413 Playgrounds & Leisure Areas 34,031 Capital Spend - Halls & Ground 5,316 Community Development 1,436 Capital Spend - Community Dwnn 28,238 Planning, Highways & Env'ment Capital Spend - Planning, High 535,760 Total Expenditure  General Fund Analysis 73,215 Opening Balance 511,344 Plus : Income for Year			0
5,731			37,682
0			(2,905)
21,097 Grounds - General 2,125 Grounds - Hoe Road 9,122 Grounds - Priory Park 35,828 Halls - General 21,432 Hoe Road Pavilion 54,957 Priory Park Clubhouse 76,393 The Jubilee Hall 540 Well House 95,698 Grounds Management 4,413 Playgrounds & Leisure Areas 34,031 Capital Spend - Halls & Ground 5,316 Community Development 1,436 Capital Spend - Community Dvmn 28,238 Planning, Highways & Env'ment 6,896 Capital Spend - Planning, High 535,760 Total Expenditure  General Fund Analysis 73,215 Opening Balance 511,344 Plus : Income for Year			12,900
2,125 Grounds - Hoe Road 9,122 Grounds - Priory Park 35,828 Halls - General 21,432 Hoe Road Pavilion 54,957 Priory Park Clubhouse 26,393 The Jubilee Hall 540 Well House 95,698 Grounds Management 4,413 Playgrounds & Leisure Areas 34,031 Capital Spend - Halls & Ground 5,316 Community Development 1,436 Capital Spend - Community Dvmn 28,238 Planning, Highways & Env'ment 6,896 Capital Spend - Planning, High 535,760 Total Expenditure  It March 2018 31st March  General Fund Analysis 73,215 Opening Balance 511,344 Plus : Income for Year	21.097		12,325
9,122 Grounds - Priory Park 35,828 Halls - General 21,432 Hoe Road Pavilion 54,957 Priory Park Clubhouse 54,957 Priory Park Clubhouse 26,393 The Jubilee Hall 540 Well House 95,698 Grounds Management 4,413 Playgrounds & Leisure Areas 34,031 Capital Spend - Halls & Ground 5,316 Community Development 1,436 Capital Spend - Community Dvmn 28,238 Planning, Highways & Env'ment 6,896 Capital Spend - Planning, High 536,760 Total Expenditure  31st March 31st March 531,215 Opening Balance 511,344 Plus : Income for Year			825
35,828		Grounds - Priory Park	8,889
54,957         Priory Park Clubhouse           26,393         The Jubilee Hall           540         Well House           95,698         Grounds Management           4,413         Playgrounds & Leisure Areas           34,031         Capital Spend - Halls & Ground           5,316         Community Development           1,436         Capital Spend - Community Dwnn           28,238         Planning, Highways & Env'ment           6,896         Capital Spend - Planning, High           536,760         Total Expenditure           31st Marc           General Fund Analysis           73,215         Opening Balance           511,344         Plus : Income for Year	35,828	Halls - General	39,422
26,393         The Jubilee Hall           540         Well House           95,698         Grounds Management           4,413         Playgrounds & Leisure Areas           34,031         Capital Spend - Halls & Ground           5,316         Community Development           1,436         Capital Spend - Community Dvmn           28,238         Planning, Highways & Env'ment           6,896         Capital Spend - Planning, High           535,760         Total Expenditure           St March 2018           General Fund Analysis           73,215         Opening Balance           511,344         Plus : Income for Year	21,432	Hoe Road Pavilion	5,041
540 Well House 95,698 Grounds Management 4,413 Playgrounds & Leisure Areas 34,031 Capital Spend - Halls & Ground 5,316 Community Development 1,436 Capital Spend - Community Dvmn 28,238 Planning, Highways & Env/ment 6,896 Capital Spend - Planning, High 535,760 Total Expenditure  St March 2018 31st Marc  General Fund Analysis 73,215 Opening Balance 511,344 Plus : Income for Year	54,957	Priory Park Clubhouse	11,910
95,698 Grounds Management 4,413 Playgrounds & Leisure Areas 34,031 Capital Spend - Halls & Ground 5,316 Community Development 1,436 Capital Spend - Community Dvmn 28,238 Planning, Highways & Env'ment 6,896 Capital Spend - Planning, High 535,760 Total Expenditure  st March 2018 31st Marc  General Fund Analysis 73,215 Opening Balance 511,344 Plus : Income for Year	26,393	The Jubilee Hall	23,106
4,413 Playgrounds & Leisure Areas 34,031 Capital Spend - Halls & Ground 5,316 Community Development 1,436 Capital Spend - Community Dvmn 28,238 Planning, Highways & Env'ment 6,896 Capital Spend - Planning, High 535,760 Total Expenditure  st March 2018 31st Marc  General Fund Analysis 73,215 Opening Balance 511,344 Plus : Income for Year	540	Well House	916
34,031 Capital Spend - Halls & Ground 5,316 Community Development 1,436 Capital Spend - Community Dvmn 28,238 Planning, Highways & Env'ment 6,896 Capital Spend - Planning, High 535,760 Total Expenditure  31st March 2018 31st March General Fund Analysis 73,215 Opening Balance 511,344 Plus : Income for Year	95,698	Grounds Management	100,277
5,316 Community Development 1,436 Capital Spend - Community Dvmn 28,238 Planning, Highways & Env'ment 6,896 Capital Spend - Planning, High 535,760 Total Expenditure  st March 2018 31st March General Fund Analysis 73,215 Opening Balance 511,344 Plus : Income for Year	4,413	Playgrounds & Leisure Areas	8,132
1,436	34,031	Capital Spend - Halls & Ground	35,368
28,238	5,316	Community Development	5,175
6,896 Capital Spend - Planning, High  535,760 Total Expenditure  st March 2018 31st Marc  General Fund Analysis  73,215 Opening Balance 511,344 Plus : Income for Year 584,559	1,436	Capital Spend - Community Dvmn	777
Total Expenditure	28,238	Planning, Highways & Env'ment	28,054
St March 2018   31st March 2018   General Fund Analysis   73,215   Opening Balance   511,344   Plus : Income for Year   584,559	6,896	Capital Spend - Planning, High	1,967
General Fund Analysis	535,760	Total Expenditure	463,734
73,215 Opening Balance 511,344 Plus : Income for Year 584,559	2018		31st March 2019
511,344 Plus : Income for Year 584,559		General Fund Analysis	
584,559	73,215		47,534
	11,344	Plus : Income for Year	592,505
	34,559		640,039
555,760 Less . Experiolitire for Year	35,760	Less : Expenditure for Year	463,734
			176,305
1,265 Transfers TO / FROM Reserves	1,265	Transfers TO / FROM Reserves	54,378
47,534 Closing Balance	<b>47,534</b>	Closing Balance	121,927

06/04/2020	
11:43	

Bishop's Waltham Parish Council 2018/19

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 $\label{eq:decomposition} \textbf{Detailed Balance Sheet} \ \textbf{-} \ \textbf{Excluding Stock Movement}$ 

# Month 12 Date 31/03/2019

A/c	Description	Actual			Budget			Variance
	Current Assets							
100	Debtors	2,400			8,864			(6,464)
105	VAT Control Account	4,626			10,000			(5,374)
110	Prepayments	14,264			15,000			(736)
200	Barclays Community A/c	46,465			39,300			7,165
205	Barclays Active Saver A/c	53,266			0			53,266
210	Barclays Business Premium A/c	35,561			0			35,561
215	A&L 100 Day Notice A/c	186,175			155,000			31,175
216	A&L Notice Given Account	0			30,000			(30,000)
220	A&L Call A/c	269			3,700			(3,431)
250	Petty Cash	256			250			6
	Total Current Assets		343,281			262,114		81,167
	Current Liabilities							
500	Creditors	13,365			16,300			(2,935)
510	Accruals	14,249			40,000			(25,751)
565	Holding Deposits	764			400			364
	- Total Current Liabilities		28,378			56,700	-	(28,322)
	Net Current Assets	-		314,903	_		205,414	109,489
Total	Assets less Current Liabilities		_	314,903		-	205,414	
	Represented by :-							
300	Current Year Fund	74,393			5,614			68,779
310	General Reserves	47,534			0			47,534
320	EMR - Replace Pickup Truck	13,000			13,000			0
325	EMR - Replace Play Area Eqpmnt	16,500			16,500			0
330	EMR - Replace Tractor	29,800			29,800			0
335	EMR - Replace Transit Van	3,000			3,000			0
340	EMR - Replace Topper	9,000			9,000			0
350	EMR - Bldings Replace / Refurb	65,000			65,000			0
355	EMR - Resurface Tennis Courts	6,000			6,000			0
360	EMR - Replace Bus Shelters	2,000			2,000			0
380	EMR - Nature Reserve Leaflet	676			0			676
385	EMR - Car Park Extension (JH)	7,213			0			7,213
	E115 OU E U 0010 10	40.707						40 707
390	EMR - CIL Funding 2018-19	40,787			0			40,787

# **Bishop's Waltham Parish Council**

# **Councillor Attendance March 2019 – February 2020**

	Parish Council meetings (actual/possible)	Committee meetings (actual/possible)
Councillor		
Linda Clarke	7/10	7/8
Nick Cole	7/10	15/18
Ron Haysom	11/12	17/30
Robin Howe	7/11	14/15
Stuart Jones	11/12	17/22
Judy Marsh	9/12	32/38
Barry Nicholson	9/12	31/33
Robert Shields	11/12	29/31
Lynn Thompson	10/10	8/8
Andy Webb	11/12	14/15
George Westcombe	11/12	15/19
Pat Wilson	12/12	23/23
Terry Wilson	12/12	32/32
Josie Wood	11/12	16/19

It should be noted that Councillors also attend sub-committee, working group, training sessions and other meetings throughout the Council year that are not recorded.

Mrs Lindsay Edge Executive Officer February 2020

# **Bishop's Waltham Parish Council**

# Calendar of meeting dates for 2020/21

All meetings commence at 7.00pm unless otherwise stated.

# <u>2020</u> March

3rd Finance, Policy & Resources Committee

10th Parish Council

17th Halls & Grounds Committee

23rd Community Development Committee

24th Planning & Highways Committee

# April

7th Finance, Policy & Resources Committee

14th Parish Council

21st Halls & Grounds Committee

27th Community Development Committee

28th Planning & Highways Committee

# May

5th Finance, Policy & Resources Committee

12th Parish Council

19th Halls & Grounds Committee

25th Community Development Committee

26th Planning & Highways Committee

#### June

2nd Finance, Policy & Resources Committee

9th Parish Council

16th Halls & Grounds Committee

22nd Community Development Committee

23rd Planning & Highways Committee

# July

7th Finance, Policy & Resources Committee

14th Parish Council

21st Halls & Grounds Committee

27th Community Development Committee

28th Planning & Highways Committee

# August (to be ratified by Council in May 2020)

4th Finance, Policy & Resources Committee

11th Parish Council

18th Halls & Grounds Committee

24th Community Development Committee

25th Planning & Highways Committee

# September

1st Finance, Policy & Resources Committee

8th Parish Council

15th Halls & Grounds Committee

21st Community Development Committee

22nd Planning & Highways Committee

#### **October**

6th Finance, Policy & Resources Committee

13th Parish Council

20th Halls & Grounds Committee

26th Community Development Committee

27th Planning & Highways Committee

#### **November**

3rd Finance, Policy & Resources Committee

10th Parish Council

17th Halls & Grounds Committee

23rd Community Development Committee

24th Planning & Highways Committee

#### **December**

1st Finance, Policy & Resources Committee

8th Parish Council

15th Halls & Grounds Committee

# <u> 2021</u>

# January

5th Finance, Policy & Resources Committee

12th Parish Council

19th Halls & Grounds Committee

25th Community Development Committee

26th Planning & Highways Committee

# **February**

2nd Finance, Policy & Resources Committee

9th Parish Council

16th Halls & Grounds Committee

22nd Community Development Committee

23rd Planning & Highways Committee

#### March

2nd Finance, Policy & Resources Committee

9th Parish Council

16th Halls & Grounds Committee

22nd Community Development Committee

23rd Planning & Highways Committee



# March 2020

Bishop's Waltham Parish Council Parish Council Office, The Jubilee Hall, Little Shore Lane, Bishop's Waltham, Hampshire. SO32 1ED www.bishopswaltham-pc.gov.uk