

| Bishop's Waltham Parish Council | | | | | | |
|--|---|---|---|---|---|---|
| Revenue & Capital Budgets 2020-23 | | | | | | |
| Community Development Committee | | | | | | |
| Code | Description | 2019-20 Total Year Latest Estimate | 2019-20 Total Year Precept | 2020-21 Total Year Precept | 2021-22 Total Year Precept | 2022-23 Total Year Precept |
| CC310 | Community Infrastructure & Development | | | | | |
| Income | | | | | | |
| 1082 | Donations - Party In The Park | 1,453 | 200 | 200 | 200 | 200 |
| 1083 | Income - Village of the Year 2019 | 500 | 0 | 0 | 0 | 0 |
| 1098 | Receipts - Information Board | 20 | 0 | 0 | 0 | 0 |
| 1307 | Grant - B W Clean Up Events | 1,677 | 0 | 0 | 0 | 0 |
| | Total Income | 3,650 | 200 | 200 | 200 | 200 |
| Expenditure | | | | | | |
| 4041 | Website Upgrade & Support | 854 | 700 | 700 | 700 | 700 |
| 4171 | Community Newsletter | 2,272 | 2,000 | 3,100 | 3,100 | 3,100 |
| 4174 | Leaflets - Whats On Guide | 650 | 900 | 650 | 650 | 650 |
| 4175 | Leaflets - Nature Reserves Guide | 641 | 0 | 0 | 0 | 650 |
| 4200 | Costs - Annual Parish Meeting | 1,630 | 1,630 | 1,500 | 500 | 500 |
| 4201 | Costs - Party in the Park | 1,899 | 0 | 0 | 1,900 | 0 |
| 4202 | Costs - B W Carnival | 228 | 100 | 250 | 250 | 250 |
| 4203 | Costs - Remembrance Day | 286 | 400 | 200 | 200 | 200 |
| 4204 | Costs - KidStreet | 0 | 400 | 250 | 250 | 250 |
| 4205 | Costs - Clean Up Events | 1,524 | 0 | 0 | 0 | 0 |
| 4206 | Costs - B W Volunteers Social Event | 80 | 0 | 150 | 150 | 150 |
| 4207 | Costs - V E Day Event | 0 | 0 | 1,000 | 0 | 0 |
| 4230 | Costs - Environmental Issues | 200 | 0 | 500 | 500 | 500 |
| 4313 | Materials - Signage | 230 | 200 | 200 | 200 | 200 |
| 4322 | Mtce - Notice Boards | 143 | 200 | 200 | 200 | 200 |
| 4330 | Mtce - Town Clock | 300 | 300 | 300 | 300 | 300 |
| 4334 | Mtce - Street Furniture | 811 | 500 | 350 | 350 | 350 |
| 4394 | Minor Asets | 600 | 200 | 400 | 400 | 400 |
| | Total Expenditure | 12,348 | 7,530 | 9,750 | 9,650 | 8,400 |
| | Total Net Expenditure over Income | 8,698 | 7,330 | 9,550 | 9,450 | 8,200 |
| CC399 | Capital Spend - Community Development | | | | | |
| Expenditure | | | | | | |
| 4355 | Street Bench | 0 | 0 | 300 | 300 | 300 |
| | Total Expenditure | 0 | 0 | 300 | 300 | 300 |
| Income | | | | | | |
| | Total Income | 0 | 0 | 0 | 0 | 0 |
| | Total Net Capital Spend | 0 | 0 | 300 | 300 | 300 |
| Total Committee | | | | | | |
| | Total Income | 3,650 | 200 | 200 | 200 | 200 |
| | Total Expenditure | 12,348 | 7,530 | 9,750 | 9,650 | 8,400 |
| | Total Net Revenue Expenditure | 8,698 | 7,330 | 9,550 | 9,450 | 8,200 |
| | Total Capital Expenditure | 0 | 0 | 300 | 300 | 300 |
| | Total Net Committee Expenditure | 8,698 | 7,330 | 9,850 | 9,750 | 8,500 |
| | Total Net Committee Expenditure (Check) | 8,698 | 7,330 | 9,850 | 9,750 | 8,500 |