

Bishop's Waltham Parish Council							
Revenue & Capital Budgets 2016-18							
Code	Description	2014 - 15 Actual Amount	2015 - 16 Latest Estimate	2015 - 16 Precept Request	2016 - 17 Precept Request	2017 - 18 Precept Request	2018 - 19 Precept Request
Planning & Highways Committee							
CC400	Planning and Highways						
Expenditure							
4020	Telephone Rental & Calls	0	94	0	160	160	160
4205	Training Expenses - Non Admin	0	0	0	300	200	200
4250	Safety, First Aid & PPE	97	89	280	200	200	210
4265	Cleaning Materials	0	2	0	0	0	0
4306	Op Costs - Vehicles	1,119	922	1,250	2,000	2,000	2,000
4310	Hand Tools & Minor Items	18	118	100	120	140	150
4500	Payroll Costs - Parish Caretaker	16,507	19,173	15,531	18,920	18,920	18,920
4510	Maintenance - Street Furniture	0	130	520	530	540	550
4515	Op Costs - Speed Indicator Device	0	0	200	200	0	0
	Total Expenditure	17,741	20,528	17,881	22,430	22,160	22,190
Income							
1251	Fees - Lengthsmens Services	2,874	3,437	1,800	2,000	2,000	2,000
	Total Income	2,874	3,437	1,800	2,000	2,000	2,000
	Total Net Expenditure over Income	14,867	17,091	16,081	20,430	20,160	20,190
CC499 Capital Spend - Planning & Highways							
4418	PF - Small Van	0	0	0	0	5,000	0
4430	PF - Signage	0	500	500	500	0	500
4550	PF - Street Furniture	0	520	520	0	520	530
	Total Expenditure	0	1,020	1,020	500	5,520	1,030
Income							
	Total Income	0	0	0	0	0	0
	Total Net Capital Spend	0	1,020	1,020	500	5,520	1,030
Total Committee							
	Total Expenditure	17,741	20,528	17,881	22,430	22,160	22,190
	Total Income	2,874	3,437	1,800	2,000	2,000	2,000
	Total Net Revenue Expenditure	14,867	17,091	16,081	20,430	20,160	20,190
	Total Capital Expenditure	0	1,020	1,020	500	5,520	1,030
	Total Net Committee Expenditure	14,867	18,111	17,101	20,930	25,680	21,220
	Total Net Committee Expenditure (Check)	14,867	18,111	17,101	20,930	25,680	21,220