

Bishop's Waltham Parish Council							
Revenue & Capital Budgets 2016-18							
Code	Description	2014 - 15 Actual Amount	2015 - 16 Latest Estimate	2015 - 16 Precept Request	2016 - 17 Precept Request	2017 - 18 Precept Request	2018 - 19 Precept Request
Community Development Committee							
CC310	Community Infrastructure & Development						
Expenditure							
4420	Community Leaflets	(1,000)	0	250	600	600	600
4435	Website Upgrade & Maintenance	1,226	1,224	1,700	900	900	900
4445	Community Newsletter	540	720	720	720	720	720
4455	Community Events Expenses	876	34	1,000	2,500	2,500	2,500
4460	Mtce - Foot Paths & Cycle Ways	2,520	1,000	1,000	1,000	1,000	1,000
4465	Grant - Participatory Budgeting	1,000	0	0	0	0	0
	Total Expenditure	5,162	2,978	4,670	5,720	5,720	5,720
Income							
1260	Hire Fees - Gazebos	0	0	100	0	0	0
1305	Grant - Community Leaflets	0	0	250	0	0	0
	Grant - Footpaths	0	0	0	500	500	500
1331	Donations	476	0	500	0	0	0
	Total Income	476	0	850	500	500	500
	Total Net Expenditure over Income	4,686	2,978	3,820	5,220	5,220	5,220
CC399 Capital Spend - Community Development							
Expenditure							
4393	PF - Gate - Priory Meadow	520	0	0	0	0	0
4402	PF - Gazebos	431	0	0	0	0	0
4409	PF - Projector Screen & Stand	139	0	0	0	0	0
4416	PF - Cycle Racks	5,064	0	0	0	0	0
4425	PF - Notice Boards	0	500	500	1,000	1,000	1,000
	Total Expenditure	6,154	500	500	1,000	1,000	1,000
Income							
1307	Grant - Cycle Racks	2,820	0	0	0	0	0
	Total Income	2,820	0	0	0	0	0
	Total Net Capital Spend	3,334	500	500	1,000	1,000	1,000
Total Committee							
	Total Expenditure	5,162	2,978	4,670	5,720	5,720	5,720
	Total Income	476	0	850	500	500	500
	Total Net Revenue Expenditure	4,686	2,978	3,820	5,220	5,220	5,220
	Total Capital Expenditure	3,334	500	500	1,000	1,000	1,000
	Total Net Committee Expenditure	8,020	3,478	4,320	6,220	6,220	6,220
	Total Net Committee Expenditure (Check)	8,020	3,478	4,320	6,220	6,220	6,220