



Bishop's Waltham Parish Council

Annual Report 2021/22

**Bishop's Waltham Parish Council
Parish Council Office, The Jubilee Hall,
Little Shore Lane, Bishop's Waltham,
Hampshire SO32 1ED**

**Bishop's Waltham Parish Council
Annual Report 2021/22**

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**Finance, Policy and Resources
Cllr Mr T Wilson**

**Halls and Grounds
Cllr Mr B Nicholson**

**Community and Environment
Cllr Mrs J Marsh**

**Planning and Highways
Cllr Mrs J Wood**

**West Hoe Cemetery Management
Cllr Mr A Rankine**

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BISHOP'S WALTHAM PARISH COUNCIL

Dear Resident,

Welcome to the Bishop's Waltham Parish Council's Annual Report for 2021/22.

The report contains details of the Council's activities throughout the year, financial statements and other relevant Council information.

For comments on either this report, Council business, or any other matters of general concern, please contact:

Mrs E McKenzie
Executive Officer
Bishop's Waltham Parish Council
Parish Council Office, The Jubilee Hall,
Little Shore Lane, Bishop's Waltham,
Hants. SO32 1ED

Tel No: 01489 892323

Email: parishclerk@bishopswaltham-pc.gov.uk

Website: www.bishopswaltham-pc.gov.uk

March 2022

Bishop's Waltham Parish Council

Chairman's Report

April 2021 – March 2022

Staffing / Councillors:

At the time of writing, we have our full complement of 14 Councillors and overall, it is the youngest group the Council has had in my 14 years as a Councillor, an excellent mix of experience and enthusiasm. However, once again only 4 of the 14 are ladies so when there is a vacancy, I hope that the applications to become a Councillor will see this imbalance corrected.

No members of staff have left during the year but we did see the vacant position of "Community Safety Officer" filled by the appointment of local resident Ben Partridge, and I know from comments received that he has made an instant favourable impact on you, our community.

Council Business:

Despite the many issues resulting from the Covid restrictions, all our Standing Committees have been able to hold regular monthly meetings to ensure that the majority of their responsibilities were discussed and acted upon. The Chairmen of all Standing Committees have provided individual reports on their activities for the period. When I first became member of this Parish Council in 2007, discussions were taking place regarding the development of housing and associated facilities at "Pondside". The houses were built relatively quickly but the provision of play areas was held up by the delays experienced in transferring the agreed sections of land to us. However, I can now report that I have recently had the pleasure of signing this transfer so the provision of the two play areas promised so long ago should commence this year.

Housing Developments:

As part of the Local Plan agreed with Winchester City Council 5 years ago, the building of 500 dwellings that commenced 3 years ago and the recent ground-breaking of the 2nd phase of the site at Tangier Lane comprising 125 dwellings, means it is the final site to commence building. Discussions with WCC are now taking place regarding the effect on Bishop's Waltham of the latest Government instructions regarding the revised numbers to be built but it will not be as significant a number as the original allocation.

Council Meetings:

Currently, the Council meets on the 2nd Tuesday of every month, with the Standing Committees meeting on other Mondays / Tuesdays in the month. Please check the website or notice boards for details if you wish to attend one.

All meetings have a period set aside for public participation and everyone is permitted to attend and address the Council, or just listen to the discussions.

Finally:

As I complete my third year as Chairman of your Parish Council, I would like to take this opportunity to thank my fellow Councillors for their support in this past 12 months and also those who have moved on during this period. Also, to all our staff who continue to provide such an efficient service for you, the members of our Bishop's Waltham community.

Cllr Terry Wilson
Chairman

BISHOP'S WALTHAM PARISH COUNCILLORS

April 2021 - March 2022

CHAIRMAN

Terry Wilson

62 Rareridge Lane,
Bishop's Waltham. SO32 1DX
01489 895742

VICE CHAIRMAN

Judy Marsh

Sunnyside, The Avenue,
Bishop's Waltham. SO32 1BN
01489 896240

COUNCILLORS

Linda Clarke (until June 2021)

Pevenil, Winchester Road, Bishop's Waltham. SO32 1BD 01489 809707

Kris Ford

55 Churchill Avenue, Bishop's Waltham. SO32 1DA 01489 328759

Donald Iro

Clouds Hill, Winchester Road, Bishop's Waltham. SO32 1BZ 01489 331444

Edward Jelf

17 Gunners Park, Bishop's Waltham. SO32 1PD 07531 136413

Kevin Jones

5 St Bonnet Drive, Bishop's Waltham. SO32 1SY 07957 678557

Ritchie Latham (joined January 2022)

25 Hamble Springs, Bishop's Waltham. SO32 1SF 07709 454991

Barry Nicholson

Burwells Orchard, West Hoe Lane, Bishop's Waltham. SO32 1DT 01489 896285

Micky Pavey (joined June 2021)

Thornbury, The Avenue, Bishop's Waltham SO32 1BP 07796 958882

Lynn Thompson (until September 2021)

11 Albany Drive, Bishop's Waltham, SO32 1GE 01489 892880

Andrew Webb

15 Langton Road, Bishop's Waltham. SO32 1GF 01489 891760

George Westcombe

73 Churchill Avenue, Bishop's Waltham. SO32 1DA 01489 893803

Jonathan Williams (joined January 2022)

3 Madeline House, Houchin Street, Bishop's Waltham. SO32 1AR 07791 079432

Patricia Wilson

62 Rareridge Lane, Bishop's Waltham. SO32 1DX 01489 895742

Josephine Wood

31 Hamble Springs, Bishop's Waltham. SO32 1SF 01489 895002

BISHOP'S WALTHAM PARISH COUNCILLORS as of MARCH 2022
Including Committees and current Council duties

All councillors sit on the Parish Council

Terry Wilson – Chairman

Chairman – Finance, Policy & Resources Committee
Council Representative Hampshire Association of Local Councils

Judy Marsh – Vice Chairman

Finance, Policy and Resources Committee
Chairman - Community & Environment Committee
Council Representative Winchester District Association of Local Councils

Halls and Grounds Committee
West Hoe Cemetery Management Committee

Kris Ford

Planning and Highways Committee
West Hoe Cemetery Management Committee

Donald Iro

Finance, Policy and Resources Committee
Council representative Town Team

Community & Environment Committee

Edward Jelf

Vice Chairman - Community & Environment Committee
Planning and Highways Committee

Kevin Jones

Vice Chairman - Finance, Policy and Resources Committee
Vice Chairman - Planning and Highways Committee

Ritchie Latham

Community & Environment Committee
Halls and Grounds Committee

Barry Nicholson

Finance, Policy and Resources Committee
Planning and Highways Committee

Chairman - Halls and Grounds Committee
Council Representative Community Safety Partnership/Police

Micky Pavey

Finance, Policy and Resources Committee
Halls and Grounds Committee

Andrew Webb

Vice Chairman - Halls and Grounds Committee
West Hoe Cemetery Management Committee

George Westcombe

Planning and Highways Committee
Community & Environment Committee

Jonathan Williams

Finance, Policy and Resources Committee
Planning and Highways Committee

Patricia Wilson

Community and Environment Committee
Halls and Grounds Committee

Josephine Wood

Chair - Planning and Highways Committee
Council Representative Bishop's Waltham Museum Trust
Council Representative Swanmore Management Committee

Community & Environment Committee

BISHOP'S WALTHAM PARISH COUNCIL OFFICERS
Including contact details

Mrs Emma McKenzie

01489 892323

parishclerk@bishopswaltham-pc.gov.uk

Executive Officer

Clerk to the Finance, Policy and Resources Committee
Clerk to the Parish Council

Mrs Catherine Wilkinson

01489 892323

admin@bishopswaltham-pc.gov.uk

Administration Officer

Clerk to the Halls and Grounds Committee

Clerk to the Community & Environment Committee

Mrs Lindsay Edge

01489 892323

planning@bishopswaltham-pc.gov.uk

westhoe@bishopswaltham-pc.gov.uk

Clerk to the Planning and Highways Committee

Clerk to the West Hoe Cemetery Management
Committee

Mrs Hannah Fisher

01489 892323

assistant@bishopswaltham-pc.gov.uk

Senior Administration Assistant –
Finance, Policy & Resources

Mrs Alison Trott

01489 892323

halls@bishopswaltham-pc.gov.uk

Administration Assistant –
Halls & Grounds/Community & Environment

Mr John Storry

01489 892323

finance@bishopswalthamparishcouncil.co.uk

Responsible Finance Officer

Mr Trevor Veck

grounds@bishopswaltham-pc.gov.uk

0743 597 0505

Senior Groundsman

Mr James Rushton

0743 597 0503

Mr Kevin Wyatt

0743 597 0504

Groundsmen

Mr Peter Wall

lengthsman@bishopswaltham-pc.gov.uk

0743 597 0501

Parish Lengthsman

Mr Matthew Wanstall

hallsmanager@bishopswaltham-pc.gov.uk

0737 620 5310

Halls Manager

Mr Richard Stratton

Mrs Gloria Stratton

0743 597 0502

Caretakers

Mr Ben Partridge

cso@bishopswaltham-pc.gov.uk

Community Safety Officer

Finance, Policy & Resources Committee

April 2021 – March 2022

The membership of this committee must consist of the Chairman of the Council and the Chairmen of all the Standing Committees. Other Councillors may also choose to serve on the Committee.

The Committee has a wide remit being responsible for the financial arrangements of the Council, the Council's assets, Council policies and the Council's staff.

Over the year the Committee has undertaken several actions including:

- Conducting the annual Financial Risk Assessment. (A Legal requirement)
- Reviewing the Financial Regulations relating to the Parish Council. (A Legal requirement)
- Managing the annual Asset stock check. (A Legal requirement)
- Finalising the 49 to 120 spaces extension to the car parking facilities at The Jubilee Hall.
- Monitoring the receipt of the Community Infrastructure Funds (CIL) from developers via Winchester City Council.
- Recommending the allocation of CIL receipts to various capital projects for implementation in the 2020-21 financial year.
- Monitoring the Budgeting forecast relating the implementation of the Council's Forward Plans for 2023-25.
- Coordinating the compilation of the 2021-22 Financial Budgets programme that results in the annual precept request to Winchester City Council.

Precept:

The Parish Council's' Precept request to WCC is the portion of your Annual Council Tax payment that is provided to us to enable the provision of specifically defined local services for our community. This has increased steadily over recent years and will do so in future years because of the population growth that results from the enforced increase in new housing developments.

Precept Requirements:

2021-22	£498,613
2022-23	£505,255

This is an increase of £6,642 or 1.3%

I would like to thank all the Committee members, the Executive Officer, the RFO and the Senior Administration Assistant, for their support to the committee that has resulted in another year of financial stability for the Council.

Cllr Terry Wilson

Chairman, Finance, Policy & Resources Committee
March 2022

Halls and Grounds Committee

March 2021 – February 2022

The completion of the Jubilee Hall car park coincided with the first COVID lockdown and at last we are beginning to see the benefits of the decision of the Parish Council to develop this site to provide much needed extra parking for our town. There are 30 permit spaces that are reserved for not only those whose homes are without garages, but also to help those whose workplace is in the area. These spaces provide personal parking that no one else can use and located in a marked section of the car park. There is provision for two electric car charging facilities and two-hour free parking for the benefit of hall users and visitors.

The lockdowns drastically affected the income from halls and grounds public usage and as a result many budgeted projects for the year have been postponed in order to balance the books. The revised proposed Halls and Grounds Committee's budgets for the period 2022- 2025 were recently approved by the Finance, Policies and Resources Committee. The many Capital Projects, especially those with a budgeted cost of more than £25K in 2022-2023, and the practicality of their implementation in that period is continually being reviewed.

For example, the skate park at Priory Park was removed due to reasons of Health and Safety. Nevertheless, with a £45k grant and extra funding in due course, the committee agrees that this much needed project will remain in the budget for 2022-2023 at present.

However, we have still managed to complete a number of budgeted projects as we see the end of covid restrictions gradually showing signs of returning to normality. For example, at our recreational areas, re-surfacing and repairs to play equipment, football dugouts, petanque terrain, commissioning of new and more effective cctv, new entry gates, additional tree planting at Jubilee Hall, Langton Road, Priory Meadow and Hoe Road Recreation Ground. Plans submitted for an extension to the overflow car park at Priory Park and installation of automatic doors at Jubilee Hall. We also celebrated 5 years of Lilypad Pre-School at Hoe Road

This committee maintains 7 playgrounds and after many years of consultations the area known as Pond side, the Montaque Road Social Space, has finally come into our ownership. Negotiations regarding the ground conditions took many years, but we are satisfied that we are now able to proceed with this project in the near future.

As with all play equipment that are chosen in our play parks we consult widely with our schools and residents. It is very often that the play facilities in our playgrounds have been chosen by your children.

As a result of continued rises in maintenance costs on some of our facilities and the need to upgrade to conform to the latest sporting, health and safety and building regulations, a 'Facilities Review' Working Group has been established to look at all aspects of the costs and benefits of all halls and grounds under our ownership or control. This review includes assessing these costs of maintenance of some very old buildings balanced against the costs of replacement, as an example.

Valuation reports, site visits, quotations, and their approvals by committee takes time, and the process of investigating the possibilities of each project is often a long process. We are currently, although it is ongoing, renovating our buildings, replacing windows, removing asbestos and investigating renewable energy supplies at our Parish Council Halls.

Much time has been spent on the Southern Footpath from Albany Farm to the old railway line, investigating Crest Nicholson's planning permission to see what footpath plans were agreed to, and to arrange consultations with those residents living in that area.

We have, like many parts of the country, experienced some flooding. As a result we have quickly identified certain areas of concern which have resulted in extensive ditch clearance with much improvements made. Contractors will continue to maintain the ditches periodically, and with our hedge cutting, seasonally.

Our groundsmen Trevor, James and Kevin continue with the day-to-day repairs and maintenance of the many aspects of work that entails keeping our grounds well maintained. They put their hand to most things such as filling potholes at Hoe Road track and car park, repairing the dugouts at Priory Park, keeping the football pitches in top condition and dealing with many fallen trees following recent gales.

Our Halls manager, Matthew takes care of our buildings, dealing with contractors, obtaining quotes for anything from maintenance to utility contract renewals. Mathew has been able to make valuable savings in costs as a result of contract negotiations.

Alison takes charge of managing the hall hiring, making sure there are no double bookings. She, also, advises the Halls and Grounds Committee on grant applications, successfully securing the unique tree planting initiative created to mark Her Majesty's Platinum Jubilee. We welcome Alison back to the office following protracted resolution of a broken ankle.

Gloria and Richard keep our buildings particularly spick and span for all our enjoyment, and activities and continue to accommodate hirers outside normal hours.

Cathy Wilkinson, the latest to join our team, has demonstrated that our decision to appoint her as the Administration Officer and Clerk to the Halls and Grounds Committee was the right one. Cathy offers her skills and attributes by organising and dealing with the large volume of this committee's business effectively.

The councillors of this committee extend our thanks and gratitude to our staff, all of whom have the interests of our Parishioners very much in their hearts with their continued consideration, commitment and dedication.

Cllr Barry Nicholson
Chairman
Halls and Grounds Committee.
February 2022

Community & Environment Committee

March 2021 – February 2022

This has been a difficult year with restrictions due to covid being in place for part of the year so many of the events our committee arranged being put off.

In April we did hold a successful voluntary family litter pick, keeping appropriate distancing.

Picnic benches were installed in May at 3 Parish Council open spaces and we sponsored the Listening Bench in the Sensory Garden in Basingwell Street.

In April we gave several grants to local organisations:-
Bishop's Waltham Vision - Time of Change Exhibit - £200
Bishop's Waltham Fishing Club for weed removal/repairs - £1,000
PCC Churchyard Maintenance - £1000
Victim Support - security items for BW residents - £100
BW In Bloom - van maintenance and flower beds - £1,500
Home Start Hampshire - supporting BW families - £1000
BW Country Market - re-opening event - £120

In May we had committee elections and voted to continue supporting Town Team, Chamber of Trade, BW Museum and the North Pond Conservation Group.

Photos on website were updated.

The committee decided to support the St Peter's Country Fayre in September 2021 and the Treaty of Waltham event at the Palace grounds due to take place in July 2022.

We welcomed the Youth Support group that had been in touch who were working with youth in our town, as well as our Community Support Officer, Ben.

In June we discussed action points for the Natural Environment and Climate Change which are ongoing items on our plan throughout the year.

Items for grant opportunities have been suggested by our Vice Chair - mobile phone app, an outside table tennis table, and summer sporting activities. The latter two ideas have been passed to the Halls and Grounds Committee for further consideration.

July saw the opening of the Listening Bench which has been welcomed by many as a great initiative by BW Museum. The tennis club based at Hoe Road Parish Council courts were given an award for community tennis. Councillor Iro and, Council Chairman, Councillor Wilson attended the ceremony.

We wrote to the Post Office in support of this community facility which we feel is essential to our town life.

A heritage grant has been applied for to help with the Red Phone Kiosk project. The old box has been renovated by the Men's Shed and will be repositioned in Red Lion Street as an Information Centre.

September saw our annual litter pick back in action and, in November, we organised another very successful parade and related services for all local uniformed organisations to commemorate Remembrance Day.

Our budget has been planned for 2022-23.

Throughout the year items on our Forward Plan which we have followed are - publicity, website, communications and social media.

We have reinstated Bishop's Waltham Matters, our Parish Council newsletter. Its new format will be delivered four times a year to every house in town. Articles included so far have drawn attention to environmental matters such as engine idling and also promoting park and stride initiatives for school children and parents.

The Bishop's Waltham Community Emergency Plan has been reviewed ready to be actioned at any time needed.

Thanks are given to Emma, our Clerk to the Committee until October 2021, and then to Cathy, who has ably taken on this role. We, as CEC councillors, thank you for your support and keeping us on track during our meetings and projects.

Cllr Judy Marsh
Chairman of the Community & Environment Committee
February 2022

Planning and Highways Committee

March 2021 – February 2022

The Committee met 10 times during the past 12 months and consists of 5 or 6 councillors. Members of the public have attended on occasion when issues have been relevant to their circumstances although less than normal due to the Covid situation.

Planning

The parish of Bishop's Waltham is covered by 2 Planning Authorities, Winchester District which covers the built-up area or town and the South Downs National Park Authority for the rural area to the north.

The Committee considered 91 planning applications and lodged objections to two applications. The Committee also commented or asked for conditions on a number of applications. The Parish Council supported the development of the Malt Lane site on the Winchester Road after all of our suggested changes were included in the final plans by the developer.

We are also considering our response to the call for sites for future development on behalf of our residents.

Highways

The main concerns of the residents of Bishop's Waltham are related to traffic management, speeding and parking issues. There is a general feeling that traffic on our main thoroughways is increasing due to the new developments and passing traffic. However speeding traffic is the greatest concern and we have monitored the speed on 5/6? locations and collected data , thanks to the efforts of one of the Planning and Highways councillors and our groundsmen who relocate the Speed Indicator Device SID every two weeks. The data was passed to the Police but no action was suggested and we are now communicating with the Police Crime Commissioner. The SID is effective at slowing most of the passing traffic and we intend to purchase a second SID machine for this purpose. The Committee are going to place speed gates at the main entrances to Bishop's Waltham in the near future.

Inconsiderate parking has been an area of concern in the past year. The yellow lines deemed necessary to make Free Street safe to drive through have been put in place. Illegal parking in the Upper High Street concerns many residents. We conducted a survey of all our residents and have discussed the results with Winchester District Council. As a result new plans are being drawn up to control parking problems in the upper High Street and also outside our schools. Public opinion will be sought regarding these schemes in the next year.

Accessibility

Work is continuing on the Southern Footpath/Cycleway which will link all the new developments to the southern edge of the town allowing a walking/cycling route to the town centre.

The Parish Rights of Way officer has continued to maintain the 54 public footpaths and bridleways with a small team of volunteer helpers. The programme to install kissing Gates continues and landowners are reminded of their responsibilities.

Community Space

Volunteer tree wardens have monitored the preservation of trees, commented on planning applications related to trees and suggested suitable sites and types of trees for planting.

The Parish Lengthsman has been provided with a newer vehicle suitably signposted to assist in his task of trimming hedges, picking litter, cleaning road signs and bus shelters. He clears drains and ditches where he can and reports problem drains and ditches to Hampshire Highways.

It has been a busy year and the Planning and Highways Committee do all they can to keep Bishop's Waltham a great place to live.

Councillor Josie Wood
Chair of the Planning and Highways Committee
February 2022

West Hoe Cemetery Management Committee

March 2021 – February 2022

This year Chairmanship of the Committee switched from Bishop's Waltham Parish Council to Swanmore Parish Council with Cllr Rankine elected Chairman and Cllr Andy Webb Vice Chairman.

We welcomed Cllr Kris Ford (BWPC) and Cllr Alex Graft (S1BPC) to the Committee.

It is not possible to write a report covering 2021 without mentioning the pandemic. The Cemetery Committee prepared a risk assessment covering the necessary restrictions and was very grateful to all the funeral directors, relatives and visitors for adhering to the requirements. The outdoor location also made the risks very low.

The Committee was fortunate to obtain a grant of £10,000 which helped to cover the loss of income and allowed the much-needed repair of one side of the lych gate to go ahead. The side within the cemetery is being monitored as it is likely a repair will be needed there in due course.

This year the bund, a real eyesore, on the west side of the cemetery was removed and more land released for landscaping and seating. It was a real shock to see how much ground had been hidden by the spoil heap.

To prevent this happening again a new site for the storage of spoil has been approved and a contractor will start work early in 2022. The old shed will also be removed.

We are looking forward to another beautiful display in the wildflower meadow this year. It really is a joy to behold when it is in full bloom. Hedging will be planted and markers installed in 2022 and we welcome applications for the less formal interment of ashes within this area.

The Committee has recently prepared a formal five-year plan for the Cemetery which includes the continued preparation of the new area for burials and the formal space for the interment of cremation ashes. It also proposes the redesign of the contemplation garden at the top of the car park where a small area will be planted with shrubs to give colour and fragrance throughout the year.

The Cemetery's Annual Memorial Service was held on Saturday 18th September 2021 and was very well attended. The Committee would like to thank the Rev James Hunt for conducting the service.

The Councillors on the Committee would like to thank the grounds contractor, volunteers and the Parish Council staff for continuing to maintain the cemetery to such a high standard and providing a valuable asset for the community.

Full details of West Hoe's facilities can be found on the Bishop's Waltham Parish Council website and leaflets are also available from both Parish Council offices.

Cllr Andrew Rankine
Chairman, West Hoe Cemetery Management Committee
March 2022

Bishop's Waltham Parish Council

Income and Expenditure Account for Year Ended 31st March 2022

31st March 2021		31st March 2022
	Income Summary	
459,171	Income - Precept Charge	498,613
459,171	Sub Total	498,613
	Operating Income	
2,977	Office Administration	3,952
(500)	General Council Administration	60
754	Jubilee Hall Car Park & Ground	3,396
3	Morley Drive Area	4
10,000	Capital - F,P & R	0
175	Grounds - General	0
1,095	Grounds - Hoe Road	1,858
3,547	Grounds - Priory Park	9,951
1,134	Grounds - Albany Road Cricket	1,374
1	Grounds - Albany Road All'ment	1
225	Halls - General	2,098
5,214	Hoe Road Pavilion	5,924
4,648	Priory Park Clubhouse	18,297
8,749	The Jubilee Hall Building	31,052
10,309	Well House	10,721
1,151	Capital - Halls & Grounds	125
1,300	Community & Environment	1,000
11,034	Planning & Highways	2,283
0	Capital - Planning & Highways	1,000
201,526	C I L Funding	7,750
722,513	Total Income	599,459
	Running Costs	
121,761	Office Administration	102,607
23,736	General Council Administration	24,942
19,204	Community Safety Officer	22,564
18,709	Jubilee Hall Car Park & Ground	22,835
925	South Pond & Grounds	200
34,790	Capital - F,P & R	558
7,389	Grounds - General	6,484
842	Grounds - Hoe Road	0
9,410	Grounds - Priory Park	9,610
152	Grounds - Albany Road Cricket	0
152	Grounds - Albany Road All'ment	0
31,535	Halls - General	29,439
3,249	Hoe Road Pavilion	5,632
9,910	Priory Park Clubhouse	10,418
27,023	The Jubilee Hall Building	27,911
2,150	Well House	1,365
100,826	Grounds Management	100,663
12,606	Playgrounds & Leisure Areas	6,001
49,843	Capital - Halls & Grounds	38,871
5,486	Community & Environment	11,758
4	Capital - Community & Environm	0
39,878	Planning & Highways	29,174
2,195	Capital - Planning & Highways	15,907
0	West Hoe Cemetery	4,000
521,774	Total Expenditure	470,939

Continued

Bishop's Waltham Parish Council

Income and Expenditure Account for Year Ended 31st March 2022

31st March 2021	General Fund Analysis	31st March 2022
96,460	Opening Balance	108,173
722,513	Plus : Income for Year	599,459
<u>818,973</u>		<u>707,632</u>
521,774	Less : Expenditure for Year	470,939
<u>297,199</u>		<u>236,693</u>
249,819	Transfers TO / FROM Reserves	197,026
<u>47,380</u>	Closing Balance	<u>39,667</u>

21/03/2022

Bishop's Waltham Parish Council

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Detailed Balance Sheet - Excluding Stock Movement

Month 12 Date 21/03/2022

<u>A/c</u>	<u>Description</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<u>Current Assets</u>				
99	Balancing Account	0	0	0
100	Debtors	10,507	2,000	8,507
105	VAT Control Account	2,704	10,000	(7,296)
110	Prepayments	0	15,000	(15,000)
200	Barclays Business Current Bank	18,608	65,144	(46,536)
205	Barclays Active Saver A/c	638,387	100,000	538,387
210	Barclays Business Premium A/c	35,648	40,000	(4,352)
215	A&L 100 Day Notice A/c	188,774	190,000	(1,226)
220	A&L Call A/c	269	269	0
250	Petty Cash	12	250	(238)
	Total Current Assets	894,911	422,663	472,248
<u>Current Liabilities</u>				
500	Creditors	24,854	30,000	(5,146)
510	Accruals	0	20,000	(20,000)
565	Holding Deposits	1,543	2,000	(457)
	Total Current Liabilities	26,397	52,000	(25,603)
	Net Current Assets	868,514	370,663	497,851
	Total Assets less Current Liabilities	868,514	370,663	
<u>Represented by :-</u>				
300	Current Year Fund	105,270	(234,856)	340,126
310	General Reserves	116,173	302,087	(185,914)
315	EMR - Montague Rd Play Areas	105,557	0	105,557
320	EMR - Replace Pickup Truck	15,000	15,000	0
325	EMR - Replace Play Area Eqpmnt	3,000	24,000	(21,000)
330	EMR - Replace Tractor	30,000	30,000	0
335	EMR - Replace Transit Van	0	7,000	(7,000)
340	EMR - Replace Topper	11,000	10,000	1,000
350	EMR - Bldings Replace / Refurb	75,000	72,500	2,500
355	EMR - Resurface Tennis Courts	12,000	10,000	2,000
360	EMR - Replace Bus Shelters	8,000	6,000	2,000
391	EMR - CIL Funding 2019-20	178,238	0	178,238
392	EMR - CIL Funding 2020-21	201,526	128,932	72,594
393	EMR - CIL Funding 2021-22	7,750	0	7,750
	Total Equity	868,514	370,663	497,851

Councillor Attendance April 2021 – March 2022

Councillor	<u>Parish Council Meetings</u>	<u>Committee meetings</u>
	(actual/possible)	(actual/possible)
Linda Clarke*	3/3	3/6
Kris Ford	10/12	8/12
Donald Iro	10/12	14/22
Ed Jelf	11/12	17/19
Kevin Jones	12/12	19/22
Ritchie Latham**	2/2	3/4
Barry Nicholson	10/12	32/34
Micky Pavey***	8/9	14/17
Lynn Thompson****	5/5	6/9
Andy Webb	11/12	15/16
George Westcombe	11/12	19/21
Jonathan Williams**	2/2	3/3
Patricia Wilson	11/12	21/22
Terry Wilson	11/12	23/24
Josephine Wood	12/12	28/33

Key

- * left June 2021
- ** joined January 2022
- *** joined July 2021
- **** left September 2021

It should be noted that Councillors also attend sub-committees, working groups, training sessions and other meetings throughout the Council year that are not recorded.

Mrs Emma McKenzie
Executive Officer
March 2022

Bishop's Waltham Parish Council

Calendar of meeting dates for 2022/23

All meetings commence at 7.00pm unless otherwise stated.

2022

March

1 st	Finance, Policy & Resources Committee
8 th	Parish Council
15 th	Halls & Grounds Committee
21 st	Community & Environment Committee
22 nd	Planning & Highways Committee

April

5 th	Finance, Policy & Resources Committee
12 th	Parish Council
19 th	Halls & Grounds Committee
25 th	Community & Environment Committee
26 th	Planning & Highways Committee

May

3 rd	Finance, Policy & Resources Committee
10 th	Parish Council
17 th	Halls & Grounds Committee
23 rd	Community & Environment Committee
24 th	Planning & Highways Committee

June

7 th	Finance, Policy & Resources Committee
14 th	Parish Council
21 st	Halls & Grounds Committee
27 th	Community & Environment Committee
28 th	Planning & Highways Committee

July

5 th	Finance, Policy & Resources Committee
12 th	Parish Council
19 th	Halls & Grounds Committee
25 th	Community & Environment Committee
26 th	Planning & Highways Committee

August

2 nd	Finance, Policy & Resources Committee
9 th	Parish Council
16 th	Halls & Grounds Committee
22 nd	Community & Environment Committee
23 rd	Planning & Highways Committee

September

6 th	Finance, Policy & Resources Committee
13 th	Parish Council
20 th	Halls & Grounds Committee
26 th	Community & Environment Committee
27 th	Planning & Highways Committee

October

4 th	Finance, Policy & Resources Committee
11 th	Parish Council
18 th	Halls & Grounds Committee
24 th	Community & Environment Committee
25 th	Planning & Highways Committee

November

1 st	Finance, Policy & Resources Committee
8 th	Parish Council
15 th	Halls & Grounds Committee
21 st	Community & Environment Committee
22 nd	Planning & Highways Committee

December

6 th	Finance, Policy & Resources Committee
13 th	Parish Council
20 th	Halls & Grounds Committee

2023

January

10 th	Finance, Policy & Resources Committee
17 th	Parish Council
24 th	Halls & Grounds Committee
30 th	Community & Environment Committee
31 st	Planning & Highways Committee

February

7 th	Finance, Policy & Resources Committee
14 th	Parish Council
21 st	Halls & Grounds Committee
27 th	Community & Environment Committee
28 th	Planning & Highways Committee

March

7 th	Finance, Policy & Resources Committee
14 th	Parish Council
21 st	Halls & Grounds Committee
27 th	Community & Environment Committee
28 th	Planning & Highways Committee



March 2022

**Bishop's Waltham Parish Council
Parish Council Office, The Jubilee Hall,
Little Shore Lane, Bishop's Waltham,
Hampshire SO32 1ED
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