



Bishop's Waltham Parish Council

Annual Report 2022/23

**Bishop's Waltham Parish Council
Parish Council Office, The Jubilee Hall,
Little Shore Lane, Bishop's Waltham,
Hampshire SO32 1ED**

**Bishop's Waltham Parish Council
Annual Report 2022/23**

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Bishop's Waltham Parish Council**
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**Finance, Policy and Resources
Cllr Mr D Iro**

**Halls and Grounds
Cllr Mr B Nicholson**

**Community and Environment
Cllr Mr E Jelf**

**Planning and Highways
Cllr Mrs J Wood**

**West Hoe Cemetery Management
Cllr Mr A Webb**

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BISHOP'S WALTHAM PARISH COUNCIL

Dear Resident,

Welcome to the Bishop's Waltham Parish Council's Annual Report for 2022/23.

The report contains details of the Council's activities throughout the year, financial statements and other relevant Council information.

For comments on either this report, Council business, or any other matters of general concern, please contact:

Mrs E McKenzie
Executive Officer
Bishop's Waltham Parish Council
Parish Council Office, The Jubilee Hall,
Little Shore Lane, Bishop's Waltham,
Hants. SO32 1ED

Tel No: 01489 892323

Email: parishclerk@bishopswaltham-pc.gov.uk

Website: www.bishopswaltham-pc.gov.uk

March 2023

Bishop's Waltham Parish Council

Chairman's Report

April 2022 – March 2023

This year, as Chair for Bishop's Waltham Parish Council, has been a busy one.

We had our twice-yearly litter picks, a Platinum Jubilee Street Party, including the lighting of our beacon, and then the sad news of the Queen's death followed by the announcement that His Majesty Prince Charles is to be our next King.

The committees will be reporting fully on all the things they are working on, helping to make Bishop's Waltham the lovely place in which we live.

There have been changes in the office – we now employ a Projects Manager. Rob, who is focusing on outstanding items like the skate park and Montague Road play park – both things that were held up over the pandemic restrictions. Also, we have changed the role for managing the finances of the council. The part time Responsible Finance Manager role has been changed to a full time Finance Manager. Mrs Hannah Fisher is taking on the new full-time post and many thanks are given to the retiring Mr John Storry for all the work he has done for the council over the last nineteen years.

Another addition to the staff team is Mr Richard Stoop as our new Community Support Officer. He has been in role for over a month now and is finding his way around the whole of Bishop's Waltham – please do stop for a chat if you see him on his patrols.

Progress is also at last being seen with the Southern Cycleway/Footpath which aims to join the outlying estates on the borders of Bishop's Waltham to the Old Railway Line footpath, with then a short walk to the High Street, avoiding the busy B2177. This project has been fully supported by Bargate Developers at Bishop's Meadow and Bosworth Gardens.

All committees – Finance, Policy & Resources, Halls & Grounds, Planning & Highways and Community & Environment - have a full complement of councillors. They all work hard in supporting me as Chair, and the residents, bringing IT skills and enthusiasm to their roles.

My job is made easier by the efficiency of our Executive Officer, Mrs Emma McKenzie, along with the Administration Officer, Mrs Catherine Wilkinson, Clerk to the Committee, Mrs Lindsay Edge, and the Administration Assistant, Mrs Alison Trott.

The caretaking staff, led by Halls Manager, Mr Matthew Wanstall, ably supported by Mr Richard Stratton and Mrs Gloria Stratton, make all our buildings clean and welcoming places to be in.

The grounds staff, led by Senior Groundsman, Mr Trevor Veck, with his team, Mr James Rushton and Mr Kevin Wyatt, continue to keep all our play parks and playing fields in tip-top condition.

My thanks go to all staff and councillors for their hard work during this council year.

Cllr Judy Marsh
Chairman
March 2023

BISHOP'S WALTHAM PARISH COUNCILLORS

April 2022 - March 2023

CHAIRMAN

Judy Marsh (from May 2022)
Sunnyside, The Avenue,
Bishop's Waltham. SO32 1BN
01489 896240

VICE CHAIRMAN

Donald Iro (from May 2022)
Clouds Hill, Winchester Road,
Bishop's Waltham. SO32 1BZ
01489 331444

COUNCILLORS

Tracy Conduct (joined August 2022)

Park Lane Cottage, Botley Road, Bishop's Waltham SO32 1DR 07771 573460

Kris Ford

55 Churchill Avenue, Bishop's Waltham SO32 1DA 01489 328759

Edward Jelf

17 Gunners Park, Bishop's Waltham SO32 1PD 07531 136413

Kevin Jones

5 St Bonnet Drive, Bishop's Waltham SO32 1SY 07957 678557

Ritchie Latham

25 Hamble Springs, Bishop's Waltham SO32 1SF 07709 454991

Barry Nicholson

Burwells Orchard, West Hoe Lane, Bishop's Waltham SO32 1DT 01489 896285

Micky Pavey

Thornbury, The Avenue, Bishop's Waltham SO32 1BP 07796 958882

Rowan Stallard (joined December 2022)

31 Abbots Road, Bishop's Waltham SO32 1RE 07809 625351

Andrew Webb

15 Langton Road, Bishop's Waltham SO32 1GF 01489 891760

George Westcombe (left April 2022)

73 Churchill Avenue, Bishop's Waltham SO32 1DA 01489 893803

Jonathan Williams

3 Madeline House, Houchin Street, Bishop's Waltham SO32 1AR 07791 079432

Patricia Wilson

62 Rareridge Lane, Bishop's Waltham SO32 1DX 01489 895742

Terry Wilson (left May 2022)

62 Rareridge Lane, Bishop's Waltham SO32 1DX 01489 895742

Josephine Wood

~~31 Hamble Springs, Bishop's Waltham. SO32 1SF~~ 01489 895002
(as of November 2022) 31 Campion Drive, Bishop's Waltham SO32 1QU 01489 895002

BISHOP'S WALTHAM PARISH COUNCILLORS as of MAY 2022
Including Committees and current Council duties

All councillors sit on the Parish Council

Judy Marsh – Chairman

Finance, Policy and Resources Committee
Community & Environment Committee
Council Representative Hampshire Association of Local Councils
Halls and Grounds Committee
West Hoe Cemetery Management Committee

Donald Iro – Vice Chairman

Chairman - Finance, Policy and Resources Committee
Community & Environment Committee
Council Representative Town Team
Council Representative Winchester District Association of Local Councils

Tracy Conduct

Halls and Grounds Committee (Aug-Dec 22)
Community & Environment Committee (from Jan 23)
Planning and Highways Committee

Kris Ford

Planning and Highways Committee
West Hoe Cemetery Management Committee

Edward Jelf

Chairman - Community & Environment Committee
Planning and Highways Committee

Kevin Jones

Vice Chairman - Finance, Policy and Resources Committee
Vice Chairman - Planning and Highways Committee

Ritchie Latham

Vice Chairman - Community & Environment Committee
Council Representative Swanmore College Community Committee
Halls and Grounds Committee

Barry Nicholson

Finance, Policy and Resources Committee
Planning and Highways Committee
Chairman - Halls and Grounds Committee
Council Representative Community Safety Partnership/Police

Micky Pavey

Finance, Policy and Resources Committee
Halls and Grounds Committee

Rowan Stallard

Finance, Policy and Resources Committee
Halls and Grounds Committee

Andrew Webb

Vice Chairman - Halls and Grounds Committee
Chairman - West Hoe Cemetery Management Committee

Jonathan Williams

Finance, Policy and Resources Committee
Planning and Highways Committee

Patricia Wilson

Community and Environment Committee
Halls and Grounds Committee

Josephine Wood

Chair - Planning and Highways Committee
Council Representative Bishop's Waltham Museum Trust
Community & Environment Committee

BISHOP'S WALTHAM PARISH COUNCIL OFFICERS
Including contact details

Mrs Emma McKenzie

01489 892323

parishclerk@bishopswaltham-pc.gov.uk

Executive Officer

Clerk to the Finance, Policy and Resources Committee
Clerk to the Parish Council

Mrs Catherine Wilkinson

01489 892323

admin@bishopswaltham-pc.gov.uk

Administration Officer

Clerk to the Halls and Grounds Committee

Clerk to the Community & Environment Committee

Mrs Lindsay Edge

01489 892323

planning@bishopswaltham-pc.gov.uk

westhoe@bishopswaltham-pc.gov.uk

Clerk to the Planning and Highways Committee

Clerk to the West Hoe Cemetery Management
Committee

Mr Rob Thorne

01489 892323

projects@bishopswaltham-pc.gov.uk

Projects Manager

Mrs Alison Trott

01489 892323

halls@bishopswaltham-pc.gov.uk

Administration Assistant/ Bookings Clerk

Mr John Storry

01489 892323

finance@bishopswalthamparishcouncil.co.uk

Responsible Finance Officer

Mrs Hannah Fisher

01489 892323

assistant@bishopswaltham-pc.gov.uk

Senior Administration Assistant (Finance)
Finance Manager (from March 2023)

Mr Trevor Veck

grounds@bishopswaltham-pc.gov.uk

07435 970505

Senior Groundsman

Mr James Rushton

07435 970503

Mr Kevin Wyatt

07435 970504

Groundsmen

Mr Peter Wall

lengthsman@bishopswaltham-pc.gov.uk

07435 970501

Parish Lengthsman

Mr Matthew Wanstall

hallsmanager@bishopswaltham-pc.gov.uk

07376 205310

Halls Manager

Mr Richard Stratton

Mrs Gloria Stratton

07435 970502

Caretakers

Mr Ben Partridge (left Sep 2022), **Mr Richard Stoop** (joined Feb 2023)

cso@bishopswaltham-pc.gov.uk

07484 085850

Community Safety Officer

Finance, Policy & Resources Committee

April 2022 – March 2023

The membership of this committee consists of the Chairman of the Council and the Chairmen, or delegated member, of all the Standing Committees. Other Councillors may also choose to serve on the Committee.

The Committee has a wide remit being responsible for the financial arrangements of the Council, the Council's assets, the Council policies and the Council's staff.

Over the year the Committee has undertaken several actions including:

- Conducting the annual Financial Risk Assessment.
- Reviewing the Financial Regulations relating to the Parish Council.
- Managing the annual Asset stock check.
- Reviewing and recommending areas of strategic and community investments and relevant interventions.
- Monitoring the receipt of the Community Infrastructure Funds (CIL) from developers via Winchester City Council.
- Recommending the allocation of CIL receipts to various capital projects for implementation in the 2022-23 financial year.
- Monitoring and reviewing the budgeting forecast relating the implementation of the Council's Forward Plans for 2023-25.
- Coordinating the compilation of the 2023-24 Financial Budgets programme that results in the annual precept request to Winchester City Council.

Precept:

The Parish Council's' Precept request to WCC is the portion of your annual Council Tax payment that is provided to us to enable the provision of specifically defined local services for our community. This has increased steadily over recent years and will do so in future years because of the population growth that results from the enforced increase in new housing developments.

Precept Requirements:

2023–24 £532,213

This is an increase of £26,958 or 5.3% and, because of this increase, your Parish Council have equally matched its contribution from reserves/CIL funding respectively, at an increase of £223,750 or (48% increase from previous year), therefore resulting in a 42p increase per month per household.

I would like to thank all the Committee members, the Executive Officer, the RFO and the Senior Administration Assistant, for their commitment and support to the committee that has resulted in another year of financial stability for the Council.

Cllr Don Iro

Chairman, Finance, Policy & Resources Committee
March 2023

Halls and Grounds Committee

March 2022 – February 2023

A year ago I reported on the effects of the COVID /Lockdown that resulted in delays to many capital projects. At last, I am now pleased to report that the Skate Park project, thanks to the appointment of an official Projects Manager, has gone out to tender. The public consultation has begun with several optional designs.

Likewise, the structure of the play areas in Montague Road has been agreed and we await a professional drainage report and subsequent drainage plan to be implemented prior to the installation of equipment.

Another significant project being led by the Vice Chairman, Cllr Andy Webb, is the Southern Footpath/Cycle Way which will link the five new developments on the south side of the town to the town itself providing an alternative and safer means of access to that of the main Winchester Road. The route is now beginning to take shape with the installation of bridges over ditches and fencing at the allotments.

As reported last year, the lockdowns drastically affected the income from halls and grounds due to reduced public usage. It is pleasing to report that such usage has virtually returned to the levels pre COVID! Halls and grounds are again being utilised near their full potential to earn valuable income to continue to provide finance for maintenance and upkeep of all those facilities. Lilypad Pre-School at Hoe Road have renewed their 3-year lease as have Active Academy for their lease of the tennis courts also at Hoe Road.

The Parish Council is now in receipt of Community Infrastructure Levy, (CIL) funding provided by the developers of the previously mentioned developments and others. This money will be used, as the name suggests, supporting community projects such as the Skate Park and Southern Footpath/Cycle Way. These developments also come with open space, much of which will pass to the Parish Council, to be added to our town's valued green space.

As a result of continued rises in maintenance costs on some of our facilities and the need to upgrade to conform to the latest sporting, health and safety and building regulations, a 'Facilities Review' Working Group has been established to look at all aspects of the costs and benefits of all halls and grounds under our ownership or control. This review includes assessing these costs of maintenance of some very old buildings balanced against the costs of replacement, as an example. A report by this committee will be available later in the year which will determine our direction on provision of facilities for the next generation.

The project to extend the overflow car park at Priory Park is progressing. A planning application was submitted to Winchester City Council in September 2022 and we anticipate a result shortly. If, as we hope, permission is granted, this will allow us to gather quotes for the project and progress towards the installation phase with the intention of reducing car parking issues experienced by local residents.

Our play parks at Priory Park and Claylands Road have recently undergone a small amount of resurfacing work with more work planned for the next month. A new piece

of play equipment, to replace the roundabout that was removed some time ago from the Churchill Avenue play area will be installed this spring.

Our groundsmen Trevor, James and Kevin continue with the day-to-day repairs and maintenance of the many aspects of work that entails keeping our grounds well maintained. They put their hand to most things such as filling potholes at Hoe Road track and car park, maintaining equipment, keeping the football pitches in top condition, dealing with many fallen trees following recent gales and regrettably, repairing damage caused by vandalism.

Our Halls manager, Matthew takes care of our buildings, dealing with contractors and obtaining quotes for anything from maintenance to utility contract renewals. Matthew has been able to make valuable savings in costs as a result of contract negotiations. A particularly important project Matthew has been working on is the intention to install solar panels at the Jubilee Hall, to improve the building's environmental performance and help reduce the impact of sharply increasing energy costs. This project will be put out to tender shortly.

Alison takes charge of managing the hall and facilities bookings, making sure there are no double bookings and looking after our hirers. Alison also assists the Halls and Grounds Committee with grant applications.

Gloria and Richard keep our buildings particularly spick and span for all our enjoyment, and activities and continue to accommodate hirers outside normal hours.

Cathy Wilkinson, as Administration Officer and Clerk to the Halls and Grounds Committee, leads our team offering her skills and attributes by organising and dealing with the large volume of this committee's business effectively.

The councillors of this committee extend our thanks and gratitude to our staff, all of whom have the interests of our parishioners very much in their hearts with their continued consideration, commitment and dedication.

Cllr Barry Nicholson
Chairman
Halls and Grounds Committee.
February 2023

Community & Environment Committee

March 2022 – February 2023

This year the CEC, along with delivering our annual events, have taken our environmental responsibilities further than ever.

A refreshed Environmental Initiatives Working Group was set-up, which is designed to lead on how we can reduce our impact on the environment. An environmental policy has been adopted and an Environmental Action Plan is currently being created.

We have declared a Climate Emergency, held two Clean-Up events in March and October, as well as supporting the Litter Partnership on their litter picks.

We are working towards reducing our use of single use plastics and are working towards the Plastic Free Communities pledge. We held our first Eco-Event which included multiple stall holders, voluntary and commercial, showing residents how they can help reduce their own environmental impact.

In April & September we gave several grants to local organisations:-

Bishop's Waltham Fishing Club - £700

PCC Churchyard - £1,000

Victim Support - security items for BW residents - £100

BW In Bloom - £1,500

Home Start Hampshire - supporting BW families - £1,300

BW Festival - £300

BW Society - £1,400

Meon Valley Heartstart - £500

BW Dynamos - £700 (pending)

In May, we had committee elections, where a new Chair and Vice-Chair were elected and voted to continue supporting Town Team, Chamber of Trade, BW Museum and the North Pond Conservation Group.

The old phone box from Hoe Road has been renovated by the Men's Shed and we have now instructed a contractor to install this on Red Lion Street as an Information Centre.

The Remembrance Day events in November were organised and, again, were very successful. These included all local uniformed organisations coming together to help commemorate Remembrance Day.

Throughout the year our Forward Plan has been reviewed and acted upon as required. Stand out items from this were communication which has included an updated social media policy, an E-Newsletter and continuation and revamping our Councillors' surgeries. '*Bishop's Waltham Matters*', our Parish Council newsletter, is delivered four times a year to every house in town.

Events that we have organised or supported have included Jubilee Celebrations (the very successful street party and the lighting of the beacon), the Bishop's Waltham Rotary's Carnival, a volunteer thank you event, hosting of the Village of the Year awards, events involved with the sad passing of Queen Elizabeth II and Operation London Bridge and we have started preparations for King Charles III Coronation.

We have also helped organise the 'warm space' within Jubilee Hall which provides a warm, welcoming area for residents.

My thanks go out to the CEC committee members for all their efforts, the Vice-Chair for their support and, more importantly, to Cathy, our Clerk to the Committee, without whom none of the above would happen.

Cllr Ed Jelf
Chairman of the Community & Environment Committee
February 2023

Planning and Highways Committee

March 2022 – February 2023

The Planning and Highways Committee meet once a month to consider any relevant matters regarding planning and issues with the roads in the Bishop's Waltham Parish. The Committee consists of 6/7 councillors who have attended training sessions regarding planning policies. The Committee liaises with the relevant authorities about any planning and highways matters.

Planning

The parish of Bishop's Waltham is covered by 2 Planning Authorities, Winchester District which covers the built-up area of town and the South Downs National Park Authority for the rural area to the north.

Many of the planning applications we consider and comment upon are related to extensions on existing houses or change of use of existing buildings. Two significant planning applications we have considered and commented upon this year were the Beechcroft application for a care home, assisted living housing and other homes on the Abbey Mill site and the Solar Farm proposal on the Botley Road.

Winchester City Council Planning Authority granted planning permission for the Beechcroft development and, at the time of writing, no decision has been taken on the Solar Farm application. This is due to be considered by the WCC Planning Committee in March.

The Planning and Highways Committee do not decide upon planning applications, we comment upon them based on the many planning policies that guide us. It is the two planning authorities that make the decisions also based on the afore mentioned policies.

We have had a number of small parcels of open space in existing housing areas that have been put up for auction and have worked with Winchester City Council to ensure that TPO's (tree protection orders) and Highway Rights have been taken into account.

The Local Plan

The National Government require each authority to build a number of houses each year. Winchester Planning Authority are working on the new Local Plan to extend to 2038. The Committee have suggested a number of possible sites for the allocation of 100/120 houses that we may be designated to fit in with the criteria suggested for the Winchester District of 15-minute neighbourhoods and active travel.

Further details on the Local Plan are available from the Parish Council office.

We have benefitted from the hard work of our voluntary tree warden who checks all trees affected by planning issues and any unnecessary removal of trees around the town. Our tree warden has worked closely with the Tree Officer at Winchester City Council.

Highways

The Speed Indicator Device or SID has effectively slowed the speed of traffic where it is deployed by about 5 mph. We have purchased a second SID so that our main trouble spots are monitored more often. However research has shown that SIDs do not have the same calming impact if they are left in position for more than two weeks so we will continue to move our SIDs around. We also need permission from the Highway Authority to place the SIDs along a highway. We have sent our data to the police and the Police Crime Commissioner to request the use of speed camera units at trouble spots. We have also purchased speed gates at the entrances to Bishop's Waltham on the main routes as these have been shown to slow traffic down.

Many of our residents are upset by illegal, inconsiderate parking on the High Street and near our schools. We have worked with Winchester Council to get new yellow lining and clearer parking restrictions, which will be backed by immediate enforcement. These new parking restrictions should help in our problem areas.

Access

Some sections of the Southern Footpath/Cycleway are complete and we are working closely with those concerned to complete this route into the High Street from our newer housing areas.

We continue our programme of replacing stiles with kissing gates on our many footpaths. Our Parish Rights of way officer works very hard to keep our footpaths clear along with local rambling groups.

We have our Parish Lengthsman to thank for the clearing of many drains and ditches and the reporting of severe problems to Highways. Winchester Council have done a lot of work to redress the problems of flooding in some parts of the village due to the hard work of our local District Councillors.

We aim to do our best to keep Bishop's Waltham a great place to live.

Councillor Josie Wood
Chair of the Planning and Highways Committee
March 2023

West Hoe Cemetery Management Committee

March 2022 – February 2023

This year Chairmanship of the Committee switched from Swanmore Parish Council to Bishop's Waltham Parish Council with Cllr Andy Webb elected Chairman and Cllr Andy Rankine, Vice Chairman.

This year, the Committee has been working on the new cremation area. A plan of hedge planting, paths and plots has been drawn up and Councillors hope the site will be available later in 2023.

The contemplation area at the front of the cemetery has been cleared and a new bed for shrubs is planned this Spring.

Repairs have been made to the lych gate and a contractor will soon be replacing the gates.

Councillors and staff have continued to hold 'tidy up' days at the cemetery when broken items, dead/damaged foliage and prohibited items are removed. A reminder of the rules around items on graves is posted in the cemetery noticeboard.

This year the responsibility for the maintenance of the grounds passed to Peter Wall, Bishop's Waltham Parish Council's lengthsman. The Committee members were delighted with this change and Peter has already shown his commitment to the site with the work he has undertaken. Many old trees and hedges have been cut back to free up space and let light reach other shrubs.

The Councillors on the Committee would like to thank Peter, volunteers and the Parish Council staff for continuing to maintain the cemetery to such a high standard and providing a valuable asset for the community.

Full details of West Hoe's facilities can be found on the Bishop's Waltham Parish Council website and leaflets are also available from both Parish Council offices.

Cllr Andy Webb
Chairman, West Hoe Cemetery Management Committee
March 2023

Financial Statement

Bishop's Waltham Parish Council

Income and Expenditure Account for Year Ended 31st March 2023

31st March 2022		31st March 2023
	Income Summary	
498,613	Income - Precept Charge	505,255
498,613	Sub Total	505,255
	Operating Income	
3,687	Office Administration	11,562
60	General Council Administration	63
3,397	Jubilee Hall Car Park OLD	0
4	Morley Drive Area	4
1,858	Grounds - Hoe Road	2,401
9,162	Grounds - Priory Park	7,271
969	Grounds - Albany Road Cricket	1,388
1	Grounds - Albany Road All'ment	1
2,098	Halls - General	349
5,924	Hoe Road Pavilion	6,065
17,833	Priory Park Clubhouse	20,286
31,734	The Jubilee Hall Building	40,478
0	Jubilee Hall Car Park & Ground	8,050
9,895	Well House	10,848
0	Grounds Management	850
125	Capital - Halls & Grounds	700
1,000	Community & Environment	1,050
2,391	Planning & Highways	6,638
1,500	Capital - Planning & Highways	0
61,915	C I L Funding	4,872
0	S106 Funding	59,401
652,166	Total Income	687,533
	Running Costs	
117,369	Office Administration	124,554
27,487	General Council Administration	38,408
25,281	Community Safety Officer OLD	0
24,082	Jubilee Hall Car Park OLD	0
200	South Pond & Grounds	0
558	Capital - F,P & R	2,938
7,428	Grounds - General	8,329
0	Grounds - Hoe Road	928
9,610	Grounds - Priory Park	8,242
0	Grounds - Albany Road Cricket	110
0	Grounds - Albany Road All'ment	200
32,959	Halls - General	33,438
7,006	Hoe Road Pavilion	7,102
10,997	Priory Park Clubhouse	17,720

28,805	The Jubilee Hall Building	36,918
0	Jubilee Hall Car Park & Ground	12,181
1,455	Well House	1,368
112,661	Grounds Management	118,598
9,159	Playgrounds & Leisure Areas	10,540
40,021	Capital - Halls & Grounds	63,877
12,079	Community & Environment	16,255
0	Community Safety Officer	13,877
32,628	Planning & Highways	35,066
17,009	Capital - Planning & Highways	4,001
4,000	West Hoe Cemetery	4,000
<u>520,793</u>	Total Expenditure	<u>558,650</u>

	General Fund Analysis	
100,173	Opening Balance	156,631
652,166	Plus : Income for Year	687,533
<u>752,339</u>		<u>844,163</u>
520,793	Less : Expenditure for Year	558,650
<u>231,545</u>		<u>285,513</u>
197,026	Transfers TO / FROM Reserves	74,915
<u>34,519</u>	Closing Balance	<u>210,598</u>

Detailed Balance Sheet - Excluding Stock Movement

Month 12 Date 23/03/2023

<u>A/c</u>	<u>Description</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<u>Current Assets</u>				
99	Balancing Account	0	0	0
100	Debtors	9,681	0	9,681
105	VAT Control Account	5,945	0	5,945
200	Barclays Business Current Bank	14,380	0	14,380
205	Barclays Active Saver A/c	582,392	0	582,392
218	Barclaycard Commercial	(293)	0	(293)
219	A&L 3m Fixed Term Deposit A/c	404,365	0	404,365
250	Petty Cash	148	0	148
	Total Current Assets	1,016,619	0	1,016,619
<u>Current Liabilities</u>				
500	Creditors	13,461	0	13,461
565	Holding Deposits	2,910	0	2,910
	Total Current Liabilities	16,371	0	16,371
	Net Current Assets	1,000,248	0	1,000,248
	Total Assets less Current Liabilities	1,000,248	0	
<u>Represented by :-</u>				
300	Current Year Fund	43,109	0	43,109
310	General Reserves	194,781	0	194,781
315	Montague Rd Play - S106/CIL	135,557	0	135,557
320	Replace Pickup Truck - CYF	17,000	0	17,000
325	Replace Play Area Equip - CYF	11,000	0	11,000
330	Replace Tractor - CYF	33,500	0	33,500
335	Replace Transit Van - CYF	5,000	0	5,000
340	Replace Topper / Mower - CYF	3,500	0	3,500
350	Bldings Replace / Refurb - CYF	77,000	0	77,000
355	Resurface Tennis Courts - CYF	14,000	0	14,000
360	Replace Bus Shelters - CYF	10,000	0	10,000
370	CCTV Hoe Rd - CYF	5,000	0	5,000
372	BW to Botley Bridleway -CIL	50,000	0	50,000
373	South Footpath Cycleway - CIL	37,500	0	37,500
374	Replace Skate Park - CIL	147,609	0	147,609
375	Floor Polisher JH - CYF	1,500	0	1,500
376	Solar Panels on JH Roof - CIL	59,750	0	59,750
377	Extend Parking PP - CIL	55,178	0	55,178
378	Albany Road Play Park - S106	59,401	0	59,401
379	Building Maintenance - CYF	11,000	0	11,000
392	WCC CIL Funding 2020-21	1,500	0	1,500
393	WCC CIL Funding 2021-22	22,011	0	22,011
394	WCC CIL Funding 2022-23	3,062	0	3,062
396	SDNP CIL Funding 2021-22	481	0	481
397	SDNP CIL Funding 2022-23	1,810	0	1,810
	Total Equity	1,000,248	0	1,000,248

Councillor Attendance May 2022 – March 2023

Councillor	<u>Parish Council Meetings</u>	<u>Committee meetings</u>
	(actual/possible)	(actual/possible)
Tracy Conduct*	7/8	12/13
Kris Ford	10/11	12/13
Donald Iro	10/11	14/20
Ed Jelf	11/11	24/26
Kevin Jones	9/11	16/20
Ritchie Latham	10/11	18/19
Judy Marsh	10/11	32/34
Barry Nicholson	9/11	27/30
Micky Pavey	8/11	19/21
Rowan Stallard**	3 / 4	3 / 4
Andy Webb	10/11	21/22
Jonathan Williams	10/11	20/20
Patricia Wilson	10/11	17/19
Josephine Wood	10/11	17/18

Key

* joined August 2022

** joined December 2022

It should be noted that Councillors also attend sub-committees, working groups, training sessions and other meetings throughout the Council year that are not recorded.

Mrs Emma McKenzie
Executive Officer
March 2023



Bishop's Waltham Parish Council

Calendar of meeting dates for 2023- 2024

All meetings commence at 7.00pm unless otherwise stated.

2023

March

7 th	Finance, Policy & Resources Committee
14 th	Parish Council
21 st	Halls & Grounds Committee
27 th	Community & Environment Committee
28 th	Planning & Highways Committee

April

4 th	Finance, Policy & Resources Committee
11 th	Parish Council
18 th	Halls & Grounds Committee
24 th	Community & Environment Committee
25 th	Planning & Highways Committee

May

2 nd	Finance, Policy & Resources Committee
16 th	Parish Council
23 rd	Halls & Grounds Committee
30 th 6pm	Community & Environment Committee (<i>Note: day and time change</i>)
30 th 7pm	Planning & Highways Committee

June

DRAFT – to be confirmed by Council May 2023

6 th	Finance, Policy & Resources Committee
13 th	Parish Council
20 th	Halls & Grounds Committee
26 th	Community & Environment Committee
27 th	Planning & Highways Committee

July

4 th	Finance, Policy & Resources Committee
11 th	Parish Council
18 th	Halls & Grounds Committee
24 th	Community & Environment Committee
25 th	Planning & Highways Committee

August

1 st	Finance, Policy & Resources Committee
8 th	Parish Council
15 th	Halls & Grounds Committee
21 st	Community & Environment Committee
22 nd	Planning & Highways Committee

September

5 th	Finance, Policy & Resources Committee
12 th	Parish Council
19 th	Halls & Grounds Committee
25 th	Community & Environment Committee
26 th	Planning & Highways Committee

October

3 rd	Finance, Policy & Resources Committee
10 th	Parish Council
17 th	Halls & Grounds Committee
23 rd	Community & Environment Committee
24 th	Planning & Highways Committee

November

7 th	Finance, Policy & Resources Committee
14 th	Parish Council
21 st	Halls & Grounds Committee
27 th	Community & Environment Committee
28 th	Planning & Highways Committee

December

5 th	Finance, Policy & Resources Committee
12 th	Parish Council
19 th	Halls & Grounds Committee

2024

January

9 th	Finance, Policy & Resources Committee
16 th	Parish Council
23 rd	Halls & Grounds Committee
29 th	Community & Environment Committee
30 th	Planning & Highways Committee

February

6 th	Finance, Policy & Resources Committee
13 th	Parish Council
20 th	Halls & Grounds Committee
26 th	Community & Environment Committee
27 th	Planning & Highways Committee

March

5 th	Finance, Policy & Resources Committee
12 th	Parish Council
19 th	Halls & Grounds Committee
25 th	Community & Environment Committee
26 th	Planning & Highways Committee



March 2023

**Bishop's Waltham Parish Council
Parish Council Office, The Jubilee Hall,
Little Shore Lane, Bishop's Waltham,
Hampshire SO32 1ED
www.bishopswaltham-pc.gov.uk**