



Bishop's Waltham Parish Council

Annual Report 2024/25

**Bishop's Waltham Parish Council
Parish Council Office, The Jubilee Hall,
Little Shore Lane, Bishop's Waltham,
Hampshire SO32 1ED**

**Bishop's Waltham Parish Council
Annual Report 2024/25**

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Bishop's Waltham Parish Council**
- 3. List of Councillors and Contact Details**
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**Finance, Policy and Resources
Cllr Mr K Jones**

**Halls and Grounds
Cllr Mr A Webb**

**Community and Environment
Cllr Mr E Jelf**

**Planning and Highways
Cllr Mr K Jones**

**West Hoe Cemetery Management
Cllr Mrs J Marsh of Bishop's Waltham Parish Council**

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BISHOP'S WALTHAM PARISH COUNCIL

Dear Resident,

Welcome to the Bishop's Waltham Parish Council's Annual Report for 2024/25.

The report contains details of the Council's activities throughout the year, financial statements and other relevant Council information.

For comments on either this report, Council business, or any other matters of general concern, please contact:

Mrs E McKenzie
Executive Officer
Bishop's Waltham Parish Council
Parish Council Office, The Jubilee Hall,
Little Shore Lane, Bishop's Waltham,
Hampshire. SO32 1ED

Tel No: 01489 892323

Email: parishclerk@bishops-waltham-pc.gov.uk

Website: www.bishops-waltham-pc.gov.uk

March 2025

Bishop's Waltham Parish Council

Chairman's Report

April 2024 – March 2025

Another eventful year for our full house of 14 Councillors and our staff team which, following some internal changes and replacements, now includes an Estates Manager, replacing the previous Halls Manager, a new Groundsperson replacing the previous postholder, the late James Rushton, and, replacing the Administration Assistant, a new role of Communications, Marketing and Events Manager. The overall head count remains the same as in previous years but will improve the overall efficiency and visibility of the Council's activities.

The Chairpersons of the Council's Standing Committees have all written reports on the activities of the year. In addition to the standing committees there are a number of working groups dealing with a wide range of projects, including the ongoing Facilities Review which will be concluded in the near future.

Although most of the new developments have been completed, we continue to meet with two developers, Bargate and Crest Nicholson, to discuss land transfers of open space to the Parish Council. Unfortunately, some of the land in question was not fit for the transfer. These issues are being resolved as we go to print so we expect the transfers to take place within the next two months. Parish ownership of these open spaces ensures the longevity of the land for community use. Our grounds team are already prepared to take over the addition acreage.

This parish year has seen the installation of solar panels and battery storage units at Jubilee Hall, saving on energy costs and continuing our carbon footprint reduction. The completion of the extension to the Priory Park overflow car park has vastly increased capacity and is, hopefully, eliminating traffic issues on Elizabeth Way. The Speed Watch group has been re-invigorated and solar panels now power our two Speed Indicator Devices that are moved around the approved locations around the parish. The Southern Footpath project is now 90% complete with only the crossing of Tangier Lane to be resolved and, the 'missing link', how to get across the B2177 in or out of the town centre. Such a crossing was planned to be approved and funded several years ago, when Sainsburys proposed the development of Abbey Mill. Subsequently, Hampshire County Council deemed such a crossing unnecessary for the current development. However, following pressure from the Parish Council, a new survey has been carried out and found that the traffic parameters actually do justify a formal type of crossing!

I would like to take this opportunity to thank all my fellow Councillors for their support over the past year, especially those individuals who commit extra time in working groups and special projects. Also, a big thank you to all our staff who continue to provide a valuable and conscientious contribution to the day to day running of the business.

Cllr Barry Nicholson
Chairman, Bishop's Waltham Parish Council
March 2025

BISHOP'S WALTHAM PARISH COUNCILLORS

May 2024 - March 2025

CHAIRMAN

Barry Nicholson

VICE CHAIRMAN

Tracy Conduct

COUNCILLORS

Mike Homer

Ed Jelf

Kevin Jones

Ritchie Latham

Judy Marsh

Micky Pavey

Jo Sherwood

Rowan Stallard

Andy Webb

Jonathan Williams

Patricia Wilson

Josie Wood

BISHOP'S WALTHAM PARISH COUNCILLORS as of MAY 2024

Including Committees and current Council duties

All councillors sit on the Parish Council

Barry Nicholson - Chairman

Finance, Policy and Resources Committee
Community and Environment Committee

Halls and Grounds Committee
Council Representative: Southern Parishes

Tracy Conduct

Community & Environment Committee
West Hoe Cemetery Management Committee

Planning and Highways Committee

Mike Homer

Finance, Policy and Resources Committee
Planning and Highways Committee

Edward Jelf

Chairman - Community and Environment Committee
Council Representative Town Team

Planning and Highways Committee

Kevin Jones

Chairman - Finance, Policy and Resources Committee
Chairman - Planning and Highways Committee

Ritchie Latham

Vice Chairman - Community and Environment Committee
Council Representative: Swanmore College Community Committee
Council Representative: Bishop's Waltham Museum Trust

Halls and Grounds Committee

Judy Marsh

Finance, Policy and Resources Committee
Community and Environment Committee

Halls and Grounds Committee
West Hoe Cemetery Management Committee

Micky Pavey

Vice Chairman: Finance, Policy and Resources Committee
Halls and Grounds Committee

Jo Sherwood

Halls and Grounds Committee
Planning and Highways Committee

Rowan Stallard

Finance, Policy and Resources Committee
Vice Chairman: Halls and Grounds Committee

Andy Webb

Chairman - Halls and Grounds Committee
Community and Environment Committee

Jonathan Williams

Finance, Policy and Resources Committee
West Hoe Cemetery Management Committee

Patricia Wilson

Halls and Grounds Committee

Josie Wood

Community and Environment Committee

BISHOP'S WALTHAM PARISH COUNCIL OFFICERS AND STAFF
Including contact details

Mrs Emma McKenzie

01489 892323

parishclerk@bishopswaltham-pc.gov.uk

Executive Officer

Clerk to the Finance, Policy and Resources Committee

Clerk to the Planning and Highways Committee

Proper Officer to the Parish Council

Mrs Hannah Fisher

01489 892323

finance@bishopswaltham-pc.gov.uk

Finance Manager (Responsible Finance Officer)

Deputy Executive Officer

Mrs Catherine Wilkinson

01489 892323

admin@bishopswaltham-pc.gov.uk

westhoe@bishopswaltham-pc.gov.uk

Committees Officer

West Hoe Cemetery Management Committee Clerk

Miss Anna Axworthy

01489 892323

comms@bishopswaltham-pc.gov.uk

Marketing, Communications and Events Manager

Mr Rob Thorne

01489 892323

projects@bishopswaltham-pc.gov.uk

Projects Manager

Mr Steven Arthur

estates@bishopswaltham-pc.gov.uk

07376 205310

Estates Manager

Mr Trevor Veck

grounds@bishopswaltham-pc.gov.uk

07435 970505

Senior Groundsperson

Mr Kevin Wyatt

Groundsperson

07435 970504

Mr Peter Wall

Groundsperson

07435 970501

Mr Michael Morris

Groundsperson

07435 970503

Mrs Gloria & Mr Richard Stratton

Cleaner/Caretaker

07435 970502

Mr Richard Stoop

acso@bishopswaltham-pc.gov.uk

07484 085850

Accredited Community Safety Officer

Finance, Policy and Resources Committee

March 2024 – March 2025

The membership of this committee consists of the Chairman of the Council and the Chairmen, or delegated member, of all the Standing Committees. Other Councillors may also choose to serve on the Committee.

The Committee has a wide remit being responsible for the financial arrangements of the Council, the Council's assets, the Council policies and the Council's staff.

Over the year the Committee has undertaken several actions including:

- Conducting the annual Financial Risk Assessment.
- Reviewing the Financial Regulations relating to the Parish Council.
- Reviewing the Parish Councils Policy documents and updating as required.
- Managing the annual Asset stock check.
- Reviewing and recommending areas of strategic and community investments and relevant interventions.
- Monitoring the receipt of the Community Infrastructure Funds (CIL) from developers via Winchester City Council and the South Downs National Park.
- Recommending the allocation of CIL receipts to various capital projects for implementation in the 2025-26 financial year.
- Monitoring and reviewing the budgeting forecast relating to the implementation of the Council's Forward Plans for 2025-28.
- Coordinating the compilation of the 2025-26 Financial Budgets programme that results in the annual precept request to Winchester City Council.

Precept:

The Parish Council's Precept request to Winchester City Council is the portion of your annual Council Tax payment that is provided to us to enable the provision of specifically defined local services for our community. This has increased steadily over recent years and will do so in future years because of the population growth that results from the enforced increase in new housing developments.

Precept Requirements:	2025–26	£626,437
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This is an increase of £33,615 or 5.7%. The Parish Council will contribute £151,000 from its reserves, resulting in a £0.81 increase per household, per month.

As expected, the Parish Council has seen significant increases in its costs over the past year, this included the newly announced changes to National Insurance.

With the careful use of its reserves, the Council have been able to minimise the increase to the precept request.

Significant projects have been completed in 2024-25 and this will continue into 2025-26 to solidify the Parish Council's work in making Bishop's Waltham a great place to live.

I would like to thank all the Committee members, the Executive Officer and the Finance Manager, for their commitment and support to the committee that has resulted in another year of financial stability for the Council.

Councillor Kevin Jones
Chairman, Finance, Policy and Resources Committee
March 2025

Halls and Grounds Committee

April 2024 – March 2025

The Halls & Grounds Committee (H&G) has had another busy year. I would first like to introduce both the team that works closely with the H&G committee. They bring our projects to fruition and help keep our local area as an enjoyable place for people live and visit.

Cathy, Clerk to the Committee, Steven, Estates Manager, Rob, Projects Manager, our Grounds team Trevor, Kevin, Peter, and Michael, Richard our Halls Caretaker and finally Gloria who keeps our Halls and their associated facilities lovely and clean. Both Steven and Micheal are new staff members who joined us in 2024. The role of the Halls Manager was expanded and the role of Estates Manager includes the management of the grounds team.

Below is a timeline of some of the projects that have taken place in this financial year.

- | | |
|-----------|--|
| April | The new Priory Park Skate Zone was completed with a new modern design, replacing an important leisure facility. |
| June | <p>Following the completion of the Skate Zone we installed an all-weather access pathway from the overflow car park improving year-round accessibility.</p> <p>A new play area at the entrance of the new Albany Wood estate was installed, particularly for those living at the western end of Bishop's Waltham, the Council's ninth equipped play area.</p> |
| July | The ditch running alongside the Pondside bridleway was cleared, this work was part of the ongoing program of ditch maintenance. |
| August | The existing CCTV system serving the Priory Park Clubhouse was extended to cover the overflow car park and Skate Zone. |
| September | <p>The installation was completed of the solar panel system on the Jubilee Hall roof with a single 13.5 kWh battery. This project was funded in part by a CIL contribution of £40,000. The Parish Council also applied more recently to SSE's Powering Communities to Net Zero Fund and were granted £16,060 for two more 13.5 kWh batteries to give a total storage capacity of approximately 40.5 kWh. Towards the end of this year, we will be able to communicate details of how the solar system is performing. This project both significantly reduces the running costs of the building and its carbon footprint.</p> <p>A full-size marked football pitch was added to Hoe Road Recreation Ground increasing opportunities for football at this location, this has already attracted a weekly booking from a girls team.</p> <p>A collapsed drainage pipe under the Priory Park overflow car park and damaged access chamber were repaired as part of the initial stages of that overflow car park project.</p> <p>At Hoe Road Recreation Ground the surface of the two tennis courts were fully cleaned, repainted and relined, preserving this facility for years to come.</p> |

- November Due to issues with parking at Priory Park for both residents in Elizabeth Way and for those using the facilities at Priory Park, a project to increase parking capacity was planned. We were notified in April 2024 of the success of our grant application to the Rural England Prosperity Fund. The grant of £49,000, when combined with Parish Council ear marked funds, was sufficient to proceed with the project for a larger, improved overflow car park. In November a public tender process was completed in line with public procurement regulations and the appointed contractor commenced work in January.
- December An architect was appointed to provide preliminary plans to replace the Council's aging Priory Park Clubhouse. This project has long been under consideration, and we look forward to sharing initial designs with Bishop's Waltham's residents to gather feedback. This will be a significant and challenging project for the Parish Council in the coming year, with several hurdles to be cleared. The Committee will be focused on obtaining funding and maximising this opportunity to provide a wonderful new community facilities.
- January New surfacing was installed under the youth shelter at the Jubilee Hall.
- February The extension and resurfacing of the Priory Park overflow car park was completed in February and provides parking for 61 vehicles (including 3 disabled bays). Two new replacement benches were installed at the Hoe Road tennis courts.

Along with progressing with the Priory Park Clubhouse plans, other future projects in the pipeline for 2025/6 include fencing at the lower section of the allotments at Albany Road, pathway repairs and maintenance projects in several of the Council's buildings. Improving the heating at the Jubilee Hall will be among these objectives.

Renewal of the directional ramps at the entrance and exit of the Hoe Road Recreation Ground will shortly be completed as part of the Parish Council's efforts to improve the safety of pedestrians on site.

We welcome ideas from our local community that would provide future benefits for Bishop's Waltham. The Council holds regular surgeries in the High Street and other locations, and we would be pleased to listen to any ideas or feedback regarding the Council's buildings and grounds which are there for our community's benefit and enjoyment.

Councillor Andy Webb
Chairman, Halls and Grounds Committee
March 2025

Community and Environment Committee

March 2024 – March 2025

One of our main focuses, with the help of our voluntary working group named 'Sustainable Bishops Waltham', is to carry on the great work that was started last year to ensure the Parish Council maintain their high standards with regards to environmentally friendly initiatives. Our thermal cameras are still being loaned out, litter picks happen twice yearly, eco-events including 'Rethinking Rubbish' and 'Greenings Campaign', and encouraging our other committees to undertake initiatives like promoting the non-use of single use plastics.

One major change to our committee this year is the employment of a new member of staff – our 'Marketing, Communications and Events Manager' (MCEM). This has enabled other members of staff to be able to concentrate on their core activities and given some fresh blood into delivering the communications and events.

We are currently working on a revamp of our website, which will hopefully make navigating our existing site simpler and include things like new links to other services. The Newsletter and E-Newsletter are being produced, delivered to every household and keeping all residents up to date with Parish Council news and information and with the help of our amazing community groups we have compiled this year's 'Whats On Guide' which will be attached to your Spring newsletter and available online.

After numerous requests the Parish Council agreed that through the CEC we should install a Christmas Tree within St George's Square – this was a steep learning curve, but with the help of some local businesses, everyone pulled together to ensure it was a worthwhile and successful project.

Via our Grants Scheme, this year we awarded £8,500.00 of money to worthwhile community organisations.

- BW Cricket Club - £750
- BW Fishing Club - £540
- BW Town Team - £580
- BW Chamber of Trade - £1,000
- Citizens Advice (Winchester District) - £895.80
- BW IN Bloom - £1,250
- BW Festival - £600
- BW Museum Trust - £395
- Folk Association of South Hants - £439.20
- Home Start Hampshire - £1,300
- Meon Valley Heartstart - £750

The Community & Environment Committee have the very enjoyable job of getting to organise the events. This year these included the D-Day Beacon lighting, Skate Jam at the newly opened skate zone, our annual Remembrance Day events, thank you volunteer event, stands at St Peters fayre and the BW family fun day and our largest free event held in the Palace Ruins. This was an excellent event with children's entertainers, circus skills, garden games, activities, bands, food and drink stalls and all for free. We had over 500 attendees enjoy this – even though it was dampened by a bit of English rainy weather! As it was such a success, the next 'Party in the Palace' will be held on 19th July 2025.

We have continued to liaise with local community groups including Bishops Waltham Town team, Youth Club, North Pond, Museum Trust, the local schools and numerous others to try and keep a cohesion of a community within Bishops Waltham. We invited members from all community groups along to our annual thank you event held in November. The evening is always very well attended - maybe the offer of a free glass of wine helps!

My thanks go out to all of the councillors on the committee for bringing their enthusiasm and ideas to ensure the CEC remains an enjoyable committee to be chairman of. Special thanks to my vice-chair, Ritchie, our Clerk, Cathy (who achieved her Certificate in Local Council Administration (CiLCA) qualification this year!) and Anna, our new MC&E manager, who will be keeping you all abreast of the Parish Council's goings on.

Councillor Ed Jelf
Chair of the Community and Environment Committee
March 2025

Planning and Highways Committee

March 2024 – March 2025

The Planning and Highways Committee meet once a month on the last Tuesday at 1900 hours to consider any relevant matters regarding planning and issues with the roads in the Bishop's Waltham Parish. The Committee consists of 6/7 councillors who attend training sessions to keep up to date with planning policies. The Committee liaises with the relevant authorities about any planning and highways matters. Residents of Bishop's Waltham are most welcome to attend the monthly meeting.

Planning

The parish of Bishop's Waltham is covered by 2 Planning Authorities: Winchester District, which covers the built-up area of town, and the South Downs National Park Authority for the rural area to the north. They both have unique reference numbers and separate websites when searching for planning applications.

Many of the planning applications we consider and comment upon are related to property extensions on existing homes or change of use of existing buildings. The committee also consider applications for renewable energy installations.

Winchester City Council considered the planning application for the old "Esso garage site" late last year and rejected the application in its current form. The "Old Abbey Mill site" has seen minor amendments and is now progressing and the show homes are open.

The old 'Foxes' site on Malt Lane has now been demolished and the building of new properties has commenced.

The Planning and Highways Committee do not decide upon planning applications, we comment upon them based on the many planning policies that guide us. It is the two planning authorities that make the decisions, also based on the policies.

The Committee have continued to work with Winchester City Council to ensure that TPOs (tree protection orders) and Highways Rights have been considered. We have benefitted from the hard work of our voluntary tree warden who checks all trees affected by planning issues and any unnecessary removal of trees around the town. Our tree warden has continued to work very closely with the Tree Officer at Winchester City Council.

The Local Plan

The National Government require each authority to build an allocation of houses each year. The Committee have suggested several possible sites for the allocation of houses that we may be designated to fit in with the criteria suggested for the Winchester District. These allocations will be for c2030. Further details on the Local Plan are available from the Parish Council office.

Highways

Our Speed Indicator Devices (SID) have been updated and another purchased. We are unfortunately waiting for Hampshire Highways to install new poles. As soon as this has been completed, the SID's will be back in action enabling our main trouble spots to be monitored more often. The Parish Council are not empowered to select SID locations, we need permission from the Highway Authority to place the SIDs along a highway.

A new "Speed Watch Group" has been formed very recently, this will ensure that our "device" is used to their maximum capacity. The Police have approved some locations in Bishops Waltham and the group are using the approved locations a few days a week. The group are always keen to accept offers of help from parishioners (they will receive training and supplied with the required Protective clothing).

We continue to send our data to the police and the Police Crime Commissioner to request the use of speed camera units at trouble spots. Unfortunately, this request hasn't been granted.

The committee conducted a "20 is plenty consultation" in late 2024. There was very little support, and the current decision is that it will not be pursued. It is worthy of note, the delegated authority from Hampshire Highways to Parish Councils to apply for "20 MPH" zones came with no funding.

The Parish Council funded some traffic surveys. The main survey was near Sainsburys shop and it is hoped that funding will be granted from Hampshire Highways for a "Pelican crossing". The committee will continue to pursue Hampshire Highways for the installation of the crossing.

Many of our residents are still upset by illegal, inconsiderate parking on the High Street and near our schools. We have continued to work with Hampshire Highways/Winchester Council to ensure that the parking restrictions are enforced.

Access

We continue our programme of replacing stiles with kissing gates on our many footpaths. Our Parish Rights of Way Warden works very hard to keep our footpaths clear with support from local rambling groups.

We will continue to do our best to keep Bishop's Waltham a great place to live.

Councillor Kevin Jones
Chair of the Planning and Highways Committee
March 2025

West Hoe Cemetery Management Committee

March 2024 – February 2025

The Chairman of the Committee for this year has been Cllr Judy Marsh, from Bishop's Waltham Parish Council, and Cllr Chris Newhouse as Vice Chairman from Swanmore Parish Council.

Thanks must go to Peter Wall, aided by the Community Payback member and Bishop's Waltham Parish Council grounds team, for keeping the grounds in good order.

The Committee are continually striving to keep headstones to a uniform design as befits a grass cemetery and have now reviewed our regulations trying to update them for 2025.

Repairs have been made to the lych gate posts and a drain is planned to alleviate the flow of rainwater around the side of the gate.

The new cremation area is now being marked out so there is plenty of room for our loved ones at West Hoe Cemetery.

I must thank Mrs Cathy Wilkinson, who has taken over as Clerk to the Committee, which has proven to be quite a task with lots to learn, but she is doing a grand job for this dedicated role.

Full details of West Hoe's facilities can be found on the Bishop's Waltham Parish Council website and leaflets are also available from both Parish Council offices.

Councillor Judy Marsh
Chairman, West Hoe Cemetery Management Committee
March 2025

Financial Statement

This financial statement is for the year ending March 2024.
The information for the year ending March 2025 will be available on our website in due course.

Bishop's Waltham Parish Council		
Income and Expenditure Account for Year Ended 31st March 2024		
31st March 2023		31st March 2024
	Income Summary	
505,255	Income - Precept Charge	532,213
505,255	Sub Total	532,213
	Operating Income	
13,718	Office Administration	37,136
63	General Council Administration	5
4	Morley Drive Area	4
2,401	Grounds - Hoe Road	2,968
8,928	Grounds - Priory Park	6,454
992	Grounds - Albany Road Cricket	1,015
1	Grounds - Albany Road All'ment	1
349	Halls - General	238
6,065	Hoe Road Pavilion	6,617
19,791	Priory Park Clubhouse	20,080
42,467	The Jubilee Hall Building	41,356
8,389	Jubilee Hall Car Park & Ground	3,662
10,013	Well House	11,051
850	Groundsman Building	0
750	Capital - Halls & Grounds	135,303
4,172	Community & Environment	196
6,638	Planning & Highways	0
0	Capital - Planning & Highways	1,250
5,533	Funding/Receipts	14,527
59,401	Not used	0
695,779	Total Income	814,056
	Running Costs	
138,384	Office Administration	363,320
41,267	General Council Administration	41,942
0	South Pond & Grounds	550
2,938	Capital - F,P & R	922
9,200	Grounds - General	10,166
928	Grounds - Hoe Road	909
9,017	Grounds - Priory Park	10,560
110	Grounds - Albany Road Cricket	410
200	Grounds - Albany Road All'ment	600
36,307	Halls - General	2,406
11,638	Hoe Road Pavilion	4,376
15,804	Priory Park Clubhouse	12,795
37,330	The Jubilee Hall Building	32,294
12,601	Jubilee Hall Car Park & Ground	12,770
1,368	Well House	5,724
125,624	Groundsman Building	24,099
10,479	Playgrounds & Leisure Areas	11,787
71,245	Capital - Halls & Grounds	516,448
18,109	Community & Environment	21,023
16,691	Community Safety Officer OLD	0
0	Capital - Community & Environm	1,039
38,772	Planning & Highways	7,704

Bishop's Waltham Parish Council
Income and Expenditure Account for Year Ended 31st March 2024

31st March 2023		31st March 2024
4,001	Capital - Planning & Highways	484
4,000	West Hoe Cemetery	5,000
<u>606,012</u>	Total Expenditure	<u>1,087,325</u>
	General Fund Analysis	
156,631	Opening Balance	162,326
695,779	Plus : Income for Year	814,056
<u>852,410</u>		<u>976,382</u>
606,012	Less : Expenditure for Year	1,087,325
<u>246,398</u>		<u>(110,943)</u>
84,072	Transfers TO / FROM Reserves	(326,425)
<u>162,326</u>	Closing Balance	<u>215,483</u>

Detailed Balance Sheet - Excluding Stock Movement

Month 12 Date 31/03/2024

<u>A/c</u>	<u>Description</u>	<u>Actual</u>
<u>Current Assets</u>		
100	Debtors	5,059
105	VAT Control Account	24,461
110	Prepayments	11,732
219	A&L 3m Fixed Term Deposit A/c	417,362
221	Unity Current 20496238	17,069
222	Unity Savings 20496241	183
223	Unity Savings 20496254	238,024
250	Petty Cash	11
	Total Current Assets	713,900
<u>Current Liabilities</u>		
500	Creditors	9,287
510	Accruals	12,979
560	Receipts in Advance	500
565	Holding Deposits	3,269
	Total Current Liabilities	26,035
	Net Current Assets	687,865
	Total Assets less Current Liabilities	687,865
<u>Represented by :-</u>		
300	Current Year Fund	(302,186)
310	General Reserves	517,668
315	Montague Rd Play - S106/CIL	548
325	Play Area Equip Maint - CYF	4,744
330	Replace Tractor - CYF	33,500
336	EV Chargers	11,000
340	Replace Topper / Mower - CYF	33,500
341	Replace IT Equipment	2,078
350	Bldings Replace / Refurb - CYF	85,000
351	Purchase of Community Asset	3,311
355	Tennis Court Maintenance - CYF	16,000
360	Replace Bus Shelters - CYF	10,000
370	CCTV Hoe Rd - CYF	5,000
373	South Fpath -CIL/WCIL/S106	(9,063)
374	Replace Skate Park - CIL/WCIL	50,583
375	Floor Polisher - CYF	1,500
376	Solar Panels JH - CIL/WCIL	59,750
377	Extend Parking PP - CIL	54,678
378	Albany Road Play - S106/OSF	59,401
379	Building Maintenance - CYF	18,500
380	Name Sign JH - CYF	5,000
390	Stackable Chairs JH - CYF	1,800
393	WCC CIL Receipts 2021-22	5,011
394	WCC CIL Receipts 2022-23	3,062
395	WCC CIL Receipts 2023-24	12,867
396	SDNP CIL Receipts 2021-22	481
397	SDNP CIL Receipts 2022-23	2,471
398	SDNP CIL Receipts 2023-24	1,660
	Total Equity	687,865

Councillor Attendance May 2024 – March 2025

	<u>Parish Council Meetings</u>	<u>Committee meetings</u>
	(actual/possible)	(actual/possible)
Councillor		
Tracy Conduct	12/14	21/28
Mike Homer*	11/13	17/19
Ed Jelf	13/14	18/20
Kevin Jones	11/14	19/21
Ritchie Latham	11/14	18/20
Judy Marsh	13/14	36/40
Barry Nicholson	13/14	22/28
Micky Pavey	13/14	18/22
Jo Sherwood**	12/14	17/22
Rowan Stallard	11/14	17/22
Andy Webb	12/14	18/21
Jonathan Williams	10/14	20/24
Patricia Wilson	6/14	11/15
Josie Wood	13/14	19/20

*Cllr Homer was co-opted onto the Parish Council in June 2025

**Cllr Sherwood was previously listed as Cllr Smith May-August 2025.

It should be noted that Councillors also attend sub-committees, working groups, training sessions and other meetings throughout the Council year that are not recorded. They are also sometimes co-opted as substitutes onto committee meetings under Standing Orders 4dv.

Mrs Emma McKenzie
Executive Officer
March 2025

Bishop's Waltham Parish Council

Calendar of meeting dates for 2024- 2025

All meetings commence at 7.00pm unless otherwise stated.

2025

March

4 th	Finance, Policy & Resources Committee
11 th	Parish Council
18 th	Halls & Grounds Committee
24 th	Community & Environment Committee
25 th	Planning & Highways Committee

April

1 st	Finance, Policy & Resources Committee
8 th	Parish Council
15 th	Halls & Grounds Committee
22 nd	Planning & Highways Committee
28 th	Community & Environment Committee

May

6 th	Finance, Policy & Resources Committee
13 th	Parish Council
20 th	Halls & Grounds Committee
27 th 6pm	Community & Environment Committee (<i>Note: day and time change</i>)
27 th 7pm	Planning & Highways Committee

June

DRAFT – to be confirmed by Council May 2025

3 rd	Finance, Policy & Resources Committee
10 th	Parish Council
17 th	Halls & Grounds Committee
23 rd	Community & Environment Committee
24 th	Planning & Highways Committee

July

1 st	Finance, Policy & Resources Committee
8 th	Parish Council
15 th	Halls & Grounds Committee
21 st	Community & Environment Committee
22 nd	Planning & Highways Committee

August

5 th	Finance, Policy & Resources Committee
12 th	Parish Council
19 th	Halls & Grounds Committee
26 th 6pm	Community & Environment Committee (<i>Note: day and time change</i>)
26 th 7pm	Planning & Highways Committee

September

2 nd	Finance, Policy & Resources Committee
9 th	Parish Council
16 th	Halls & Grounds Committee
22 nd	Community & Environment Committee
23 rd	Planning & Highways Committee

October

7 th	Finance, Policy & Resources Committee
14 th	Parish Council
21 st	Halls & Grounds Committee
27 th	Community & Environment Committee
28 th	Planning & Highways Committee

November

4 th	Finance, Policy & Resources Committee
11 th	Parish Council
18 th	Halls & Grounds Committee
24 th	Community & Environment Committee
25 th	Planning & Highways Committee

December

2 nd	Finance, Policy & Resources Committee
9 th	Parish Council
16 th	Halls & Grounds Committee

2026

January

6 th	Finance, Policy & Resources Committee
13 th	Parish Council
20 th	Halls & Grounds Committee
26 th	Community & Environment Committee
27 th	Planning & Highways Committee

February

3 rd	Finance, Policy & Resources Committee
10 th	Parish Council
17 th	Halls & Grounds Committee
23 rd	Community & Environment Committee
24 th	Planning & Highways Committee

March

3 rd	Finance, Policy & Resources Committee
10 th	Parish Council
17 th	Halls & Grounds Committee
23 rd	Community & Environment Committee
24 th	Planning & Highways Committee

April

7 th	Finance, Policy & Resources Committee
14 th	Parish Council
21 st	Halls & Grounds Committee
27 th	Community & Environment Committee
28 th	Planning & Highways Committee



March 2025

**Bishop's Waltham Parish Council
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