	Bis	hop's Waltham	Parish Counci	<u>II</u>			
	Reve	enue & Capital I	Budgets 2018-1	19			
		Total Com	mittage				
		Total Colli	mittees				
			2017-18 Total Year	2017 - 18	2018-19 Total	2019-20 Total	2020-21
			Latest	Total Year	Year	Year	Total Yea
Code	Description		Estimate	Precept	Precept	Precept	Precept
Finance, Policy and	Resources Committee						
	Total Expenditure		183,569	190,222	224,723	223,737	224,23
	Total Income		14,599	19,099	18,955	25,905	25,90
	Total Net Revenue Expenditure		168,970	171,123	205,768	197,832	198,33
	Total Capital Expenditure		0	6,000	0	0	70,000
			168,970		205,768	197,832	268,333
	Total Net Committee Expenditure		168,970	177,123	205,768	197,832	268,332
Halls and Grounds C	Committee						
	Total Evpanditure		233,829	225,048	217,367	216,255	217,55
	Total Expenditure Total Income		93,414	78,825	79,446	78,971	78,97
	Total Net Revenue Expenditure		140,415	146,223	137,921	137,284	138,584
	Total Capital Expenditure		55,069	56,050	46,906	72,256	500
7	Total Net Committee Expenditure		195,484	202,273	184,827	209,540	139,084
Community Develop	ment Committee						
Community Develop							
	Total Expenditure Total Income		5,172 935	5,300 1,300	4,400 200	4,800 200	4,400
	Total Net Revenue Expenditure		4,237	4,000	4,200	4,600	4,200
	Total Capital Expenditure		(292)	1,000	1,700	1,700	1,700
	Total Net Committee Expenditure		3,945	5,000	5,900	6,300	5,900
Planning & Highway	s Committee						
			07.040	00.507	00.000	00.000	00.00
	Total Expenditure Total Income		27,646 2,251	20,507 4,500	28,933 2,000	28,933 2,000	28,933
	Total Not Dovenue Evnanditure		25 205	46.007	26,933	26.022	26.02
	Total Net Revenue Expenditure		25,395	16,007		26,933	26,93
	Total Capital Expenditure		5,085	5,250	3,250	750	750
	Total Net Committee Expenditure		30,480	21,257	30,183	27,683	27,683
Total Net Committee	Expenditures						
	Total Expenditure		450,216	441,077	475,423	473,725	475,12
	Total Income		111,199	103,724	100,601	107,076	107,07
	Total Net Revenue Expenditure		339,017	337,353	374,822	366,649	368,049
	Total Capital Expenditure		59,862	68,300	51,856	74,706	72,950
	Total Net Committee Expenditures		398,879	405,653	426,678	441,355	440,999
Transfers to / From I	Earmarked Reserves (CC 0)						
Expenditure 320	Replace Council Pick Up (Grounds)		0	0	0	0	
325	Replace Play Area Equipment (Grounds)		3,500	3,500	3,200	4,000	4,00
330	Replace Tractor (Grounds)		3,000	3,000	0	0	1.00
335	Replace Council Van (Planning)		(3,000)	(3,000)	1,000	1,000	1,00
340 350	Replace Topper / Slitter Major Building Replacement / Refurbishments		2,000	2,000 (42,500)	2,500	1,000 5,000	1,000 5,000
355	Resurfacing Tennis Courts	-	(42,500) 2,000	2,000	2,000	2,000	2,00
7??	Replace Bus Shelters		2,000	2,000	2,000	2,000	2,00
375	Loan Repayments - Land P Park		(10,172)	(10,172)	(5,086)	0	2,00
	Total Net Reserves Transfers		(45,172)	(45,172)	5,614	15,000	15,00
	. o.a. not nosor vos mansiers		(10,112)	(40,112)	0,014	10,000	10,00
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