

Bishop's Waltham Parish Council						
Revenue & Capital Budgets 2019-20						
Community Development Committee						
Code	Description	2018-19 Total Year Latest Estimate	2018 - 19 Total Year Precept	2019-20 Total Year Precept	2020-21 Total Year Precept	2021-22 Total Year Precept
<b>CC310</b>	<b>Community Infrastructure &amp; Development</b>					
<b>Expenditure</b>						
4041	Website Upgrade & Support	625	700	700	700	700
4171	Community Newsletter	1,598	800	2,000	2,000	2,000
4173	Community Leaflets	680	500	900	900	500
4200	Expenses - Annual Parish Meeting	475	700	1,630	1,500	1,500
4202	Expenses - B W Carnival	0	350	100	100	100
4203	Expenses - Remembrance Day	487	600	400	400	400
4204	Expenses - Town Team Events	43	350	400	1,000	1,000
4313	Materials - Signage	180	200	200	200	200
4333	Mtce - Foot Paths & Cycle Ways	223	200	50	50	50
	Notice Boards	0	0	200	200	200
	<b>Total Expenditure</b>	<b>4,311</b>	<b>4,400</b>	<b>6,580</b>	<b>7,050</b>	<b>6,650</b>
<b>Income</b>						
1082	Donations - Events Concessions	0	200	200	200	200
1304	Grant - Countryside Access	0	0	500	0	0
	<b>Total Income</b>	<b>0</b>	<b>200</b>	<b>700</b>	<b>200</b>	<b>200</b>
	<b>Total Net Expenditure over Income</b>	<b>4,311</b>	<b>4,200</b>	<b>5,880</b>	<b>6,850</b>	<b>6,450</b>
<b>CC399</b>	<b>Capital Spend - Community Development</b>					
<b>Expenditure</b>						
4394	Minor Assets	0	200	200	200	200
4415	Countryside Access (Budget Only)	2,000	2,000	2,000	2,000	2,000
4425	Notice Boards	500	500	0	0	0
4436	Tommy" Memorial Figure	687	0	0	0	0
	<b>Total Expenditure</b>	<b>3,187</b>	<b>2,700</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>
<b>Income</b>						
1315	Grant - Countryside Access (Budget Only)	1,000	1,000	1,000	1,000	1,000
	<b>Total Income</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
	<b>Total Net Capital Spend</b>	<b>2,187</b>	<b>1,700</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>Total Committee</b>						
	<b>Total Expenditure</b>	<b>4,311</b>	<b>4,400</b>	<b>6,580</b>	<b>7,050</b>	<b>6,650</b>
	<b>Total Income</b>	<b>0</b>	<b>200</b>	<b>700</b>	<b>200</b>	<b>200</b>
	<b>Total Net Revenue Expenditure</b>	<b>4,311</b>	<b>4,200</b>	<b>5,880</b>	<b>6,850</b>	<b>6,450</b>
	<b>Total Capital Expenditure</b>	<b>2,187</b>	<b>1,700</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
	<b>Total Net Committee Expenditure</b>	<b>6,498</b>	<b>5,900</b>	<b>7,080</b>	<b>8,050</b>	<b>7,650</b>
	<b>Total Net Committee Expenditure (Check)</b>	<b>6,498</b>	<b>5,900</b>	<b>7,080</b>	<b>8,050</b>	<b>7,650</b>