

Revenue & Capital Budgets 2022-23														
Community & Environment Committee														
Code	Description	1	2	3	4	5	6	7	8	9	10	11	12	Original Budget Total Year
		April	May	June	July	August	September	October	November	December	January	February	March	
CC310	Community Infrastructure & Development													
Income														
1083	Income - Jubilee Street Party	0	0	200	0	0	0	0	0	0	0	0	0	200
	Total Income	0	0	200	0	0	0	0	0	0	0	0	0	200
Expenditure														
4041	Website Upgrade & Support	700	0	0	0	0	0	0	0	0	0	0	100	800
4121	Grants - General (GPC)	0	6,000	0	0	0	0	0	1,500	0	0	0	0	7,500
4171	Community Newsletter	0	850	0	0	850	0	0	850	0	0	850	0	3,400
4174	Leaflets - Whats On Guide	0	0	0	0	0	0	0	0	0	0	850	0	850
4175	Leaflets - Nature Reserves Guide	0	0	0	0	850	0	0	0	0	0	0	0	850
4200	Costs - Annual Parish Meeting	0	0	0	0	0	0	0	0	0	0	500	500	1,000
4201	Costs - Party In the Park	0	0	0	0	0	0	0	0	0	0	0	0	0
4202	Costs - B W Carnival	0	0	250	0	0	0	0	0	0	0	0	0	250
4203	Costs - Remembrance Day Events	0	0	0	0	0	0	0	200	0	0	0	0	200
4204	Costs - KJiStreet	0	0	250	0	0	0	0	0	0	0	0	0	250
4205	Costs - B W Clean Up Events	0	0	0	0	0	50	0	0	0	0	0	0	50
4206	Costs - Volunteer Social Event	0	0	0	0	0	0	150	0	0	0	0	0	150
4207	Costs - VE/VJ Day Events	0	0	0	0	0	0	0	0	0	0	0	0	0
4208	Costs - Jubilee Street Party	0	1,000	2,000	0	0	0	0	0	0	0	0	0	3,000
4209	Costs - Miscellaneous Events	0	0	0	0	0	300	0	0	0	0	0	0	300
4210	Costs - Village Of Year Event	0	0	0	200	0	0	0	0	0	0	0	0	200
4230	Costs - Environmental Issues	0	0	125	0	0	125	0	0	125	0	0	125	500
4322	Misc - Notice Boards	0	200	0	0	0	0	0	200	0	0	0	0	400
4323	Misc - Telephone Box	0	0	100	0	0	0	0	0	0	0	0	0	100
	Total Expenditure	700	8,050	2,725	200	1,500	475	150	2,750	125	0	2,000	725	19,400
	Total Net Expenditure over income	700	8,050	2,525	200	1,500	475	150	2,750	125	0	2,000	725	10,200
CC399	Capital Spend - Community Development													
Income														
	Total Income	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenditure														
4350	Minor Assets	0	200	0	0	0	0	200	0	0	0	0	0	400
4441	Telephone Box (RL Street)	0	0	0	0	0	0	0	0	0	0	0	0	0
4447	Notice Board (CP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Expenditure	0	200	0	0	0	0	200	0	0	0	0	0	400
	Total Net Capital Spend	0	200	0	0	0	0	200	0	0	0	0	0	400
Total Committee														
	Total Income	0	0	200	0	0	0	0	0	0	0	0	0	200
	Total Expenditure	700	8,050	2,725	200	1,500	475	150	2,750	125	0	2,000	725	19,400
	Total Net Revenue Expenditure	700	8,050	2,525	200	1,500	475	150	2,750	125	0	2,000	725	18,200
	Total Net Capital Expenditure	0	200	0	0	0	0	200	0	0	0	0	0	400
	Total Net Committee Expenditure	700	8,250	2,525	200	1,500	475	350	2,750	125	0	2,000	725	19,600
													19,600	
	Total Net Committee Expenditure (Check)	700	8,250	2,525	200	1,500	475	350	2,750	125	0	2,000	725	19,600
													19,600	