

Budget Setting 2023/26

Community & Environment Committee

													2023-4 Original Budget	
<u>Code</u>	<u>Description</u>	1 April	2 May	3 June	4 July	5 August	6 September	7 October	8 November	9 December	10 January	11 February	12 March	Total Year
CC310	<u>Community & Environment Committee</u>													
<u>Income</u>														
1083	Income - Jubilee Street Party	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
	Total Income	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
<u>Expenditure</u>														
4041	Website Hosting & Support	£271	£0	£0	£0	£0	£0	£0	£0	£0	£0	£700	£-271	£700
4120	Grants - General (Non 137)	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
4121	Grants - General (GPC)	£0	£8,500	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£8,500
4126	Grants - General Power Of Competence	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
4171	Community Newsletter	£750	£0	£0	£750	£0	£0	£750	£0	£0	£750	£0	£0	£3,000
4174	Leaflets - Whats On Guide	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£750	£0	£750
4175	Leaflets - Guides	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£650	£650
4200	Costs - Annual Parish Meeting	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£500	£500	£1,000
4201	Costs - Party in the Park	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
4202	Costs - B W Carnival	£0	£0	£150	£0	£0	£0	£0	£0	£0	£0	£0	£0	£150
4203	Costs - Remembrance Day Events	£0	£0	£0	£0	£0	£0	£0	£600	£0	£0	£0	£0	£600
4204	Costs - KidStreet	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
4205	Costs - B W Clean Up Events	£0	£0	£0	£0	£0	£40	£0	£0	£0	£0	£40	£0	£80
4206	Costs - Volunteer Social Event	£0	£0	£0	£0	£0	£0	£200	£0	£0	£0	£0	£0	£200
4207	Costs - VE/VJ Day Events	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
4208	Costs - Jubilee Street Party	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
4209	Costs - Miscellaneous Events	£0	£0	£125	£0	£0	£0	£125	£0	£0	£0	£0	£0	£250
4210	Costs - Village Of Year Event	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
4211	Costs - Kings Coronation Event	£3,000	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£3,000
4230	Costs - Environmental Issues	£0	£0	£0	£0	£0	£0	£150	£0	£0	£0	£0	£150	£300
4231	Costs - Environmental Event	£0	£0	£0	£0	£0	£0	£100	£0	£0	£0	£0	£0	£100
4322	Mtce - Notice Boards	£0	£0	£0	£0	£0	£0	£100	£0	£0	£0	£0	£100	£200
4323	Mtce - Telephone Box	£0	£0	£0	£0	£0	£0	£100	£0	£0	£0	£0	£0	£100
4330	Mtce - Town Clock	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
4350	Minor Assets	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£250	£250
	Total Expenditure	£4,021	£8,500	£275	£750	£0	£40	£1,525	£600	£0	£750	£1,990	£1,379	£19,830
	Total Net Expenditure over Income	£4,021	£8,500	£275	£750	£0	£40	£1,525	£600	£0	£750	£1,990	£1,379	£19,830
CC399	<u>Capital Spend - Community & Environment</u>													
<u>Income</u>														
	Total Capital Income	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
<u>Expenditure</u>														
4350	Minor Assets	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£250	£250
4409	PA System (Events)	£0	£0	£500	£0	£0	£0	£0	£0	£0	£0	£0	£0	£500
	Total Capital Expenditure	£0	£0	£500	£0	£0	£0	£0	£0	£0	£0	£0	£250	£750

Total Net Capital Expenditure over Income	£0	£0	£500	£0	£0	£0	£0	£0	£0	£0	£0	£250	£750
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Total Committee

Total Income	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Total Expenditure	£4,021	£8,500	£275	£750	£0	£40	£1,525	£600	£0	£750	£1,990	£1,379	£19,830
Total Net Revenue Expenditure	£4,021	£8,500	£275	£750	£0	£40	£1,525	£600	£0	£750	£1,990	£1,379	£19,830
Total Capital Income	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Total Expenditure	£0	£0	£500	£0	£0	£0	£0	£0	£0	£0	£0	£250	£750
Total Net Capital Expenditure	£0	£0	£500	£0	£0	£0	£0	£0	£0	£0	£0	£250	£750

Total Net Committee Expenditure	£4,021	£8,500	£775	£750	£0	£40	£1,525	£600	£0	£750	£1,990	£1,629	£20,580
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Total Net Committee Expenditure (Check)	£4,021	£8,500	£775	£750	£0	£40	£1,525	£600	£0	£750	£1,990	£1,629	£20,580
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