

Bishop's Waltham Parish Council						
Revenue & Capital Budgets 2021-24						
Community Development Committee						
Code	Description	2020-21 Total Year Latest Estimate	2020-21 Total Year Precept	2021-22 Total Year Precept	2022-23 Total Year Precept	2023-24 Total Year Precept
CC310	Community Infrastructure & Development					
Income						
1082	Donations - Party In The Park	0	200	0	200	0
1083	Income - Village of the Year 2019	0	0	0	0	0
1098	Receipts - Information Board	0	0	0	0	0
1303	Grant - Virus Emergency	1,300	0	0	0	0
1307	Grant - B W Clean Up Events	0	0	0	0	0
1308	Grant - Virus Volunteering (HCC Councillor)	1,000	0	0	0	0
	Total Income	2,300	200	0	200	0
Expenditure						
4041	Website Upgrade & Support	682	700	700	700	700
4120	Grants - Non-Section 137	5,000	5,000	5,000	5,000	5,000
4128	Grants - General Power of Competence	2,500	2,500	2,500	2,500	2,500
4171	Community Newsletter	1,985	3,100	3,100	3,100	3,100
4174	Leaflets - Whats On Guide	650	650	650	650	650
4175	Leaflets - Nature Reserves Guide	0	0	0	650	0
4200	Costs - Annual Parish Meeting	500	1,500	500	500	500
4201	Costs - Party in the Park	0	0	0	1,000	0
4202	Costs - B W Carnival	10	250	250	250	250
4203	Costs - Remembrance Day Events	40	200	200	200	200
4204	Costs - KidStreet	0	250	250	0	250
4205	Costs - Clean Up Events	0	0	0	0	0
4206	Costs - B W Volunteers Social Event	0	150	2,300	150	150
4207	Costs - V E Day Event	0	1,000	0	0	0
4230	Costs - Environmental Issues	479	500	500	500	500
4313	Materials - Signage	0	0	0	0	0
4322	Mtce - Notice Boards	400	400	400	400	400
4330	Mtce - Town Clock	0	300	300	300	300
4350	Minor Asets	400	400	400	400	400
	Hosting Village of the Year Presentation	0	0	200	0	0
	Mtce - Telephone Box	0	0	100	100	100
	Total Expenditure	12,646	16,900	17,350	16,400	15,000
	Total Net Expenditure over Income	10,346	16,700	17,350	16,200	15,000
CC399	Capital Spend - Community Development					
Income						
		0	0	0	0	0
	Total Income	0	0	0	0	0
Expenditure						
4441	Telephone Box (RL)	4,300	0	0	0	0
	Notice Board (Car Park)	0	0	3,000	0	0
	Total Expenditure	4,300	0	3,000	0	0
	Total Net Capital Spend	4,300	0	3,000	0	0
Total Committee						
	Total Income	2,300	200	0	200	0
	Total Expenditure	12,646	16,900	17,350	16,400	15,000
	Total Net Revenue Expenditure	10,346	16,700	17,350	16,200	15,000
	Total Capital Expenditure	4,300	0	3,000	0	0
	Total Net Committee Expenditure	14,646	16,700	20,350	16,200	15,000
	Total Net Committee Expenditure (Check)	14,646	16,700	20,350	16,200	15,000